

LAA 2008-11 Performance Update at February 2010

NI	Measure	2008/09 Target	2008/09 Result	2009/10 Target	Most recent position
NI01	Percentage of people who believe different backgrounds get on well together	Baseline Year	65.6%	N/A	N/A
NI04	Percentage of people who feel they can influence decisions in their locality	Baseline Year	26.4%	N/A	N/A
NI07	Environment for a thriving Third Sector	Baseline Year	15.1%	N/A	N/A
NI 8	Adult participation in sport	24.1%	23.7%	25.1%	Annual result due Dec 2010
NI16	Number of serious acquisitive crimes per 1,000 population.	19.28	17.87	19.08	Latest position at Dec 2009 is forecasting 18.00
NI17	Perceptions of anti-social behaviour	Baseline Year	22.31%	N/A	N/A
NI20	Number of assault with injury crimes per 1,000 population	9.79	7.47	9.59	Latest position at Dec 2009 is forecasting 7.00
NI30	Re-offending rate of prolific and priority offenders	Baseline Year	167	No more than 107 offences	Annual result due June 2010
NI35	Preventing violent extremism	Baseline Year	Level 2	N/A	N/A
NI47	People killed or seriously injured in road traffic accidents	102	105	88	Annual result due July 2010
NI53	Prevalence of breastfeeding at 6 – 8 weeks from birth	34.8%	36.6%	41%	45% at Q3
NI56	Obesity in school age children in Year 6	15%	15.8%	15%	16.6% (2009/10 result)
NI59	Percentage of initial assessments for children's social care carried out within 7 working days of referral	75%	52.8%	85%	Forecast at Dec 2009 is 50%
NI60	Percentage of core assessments for children's social care carried out within 35 days of their commencement	55%	54.3%	65%	Forecast at Dec 2009 is 50%
NI69	Children who experience bullying	Baseline Year	49.1%	45.3%	Results due Feb 2010
NI111	The number of first time entrants into the Youth Justice System	418	260	374	Forecast as at Dec 2009 is 219
NI112	Under 18 conception rates	41.1%	37.4%	35%	Annual result due Mar 2010
NI117	The percentage of 16-18 year olds who are not in	7.67%	8.25%	7%	Annual result due Feb 2010

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	education, employment or training				
NI 120	All-age all cause mortality (rate per 100,000)				
	a. Females	494	525	487	531 (2009/10 result)
	b. Males	745	707	727	700 (2009/10 result)
NI 125	Achieving independence for older people through rehabilitation/ intermediate care	Baseline Year	85%	87%	Annual result due May 2010
NI 130	Social care clients receiving Self Directed Support (per 100,000 population)	2.1%	N/A	15%	5.9% at Q3
NI 136	People supported to live independently through social services (all ages) (per 100,000 population)	3200	3260	3400	Quarterly proxy data shows 3429 at Q3
NI 138	Satisfaction of people over 65 with both home and neighbourhood	Baseline year	85.1%	N/A	N/A
NI 142	Percentage of vulnerable people who are supported to maintain independent living	98.5%	98.42%	98.75%	97.82 at Q3
NI 146	Adults with learning disabilities in employment	Baseline Year	TBC	TBC	Annual result due June 2010
NI 150	Adults in contact with secondary mental health services in employment	Baseline Year	TBC	TBC	Annual result due June 2010
NI153	Working age people claiming out of work benefits in the worst performing neighbourhoods	28.9%	29.29%	27.6%	30.5% at Qtr 2
NI155	Number of affordable homes delivered (gross)	TBC	92	TBC	56 at Qtr 3
NI167	Congestion – average journey time per mile during the morning peak	4 mins 18 secs	3 mins 56 secs	4 mins 20 secs	Annual result due TBC
NI171	Proportion of business registrations per 10,000 resident population aged 16 or over	108.4%	110.8%	109.1%	Annual result due Dec 2010
NI186	Per capita CO ₂ emissions in the local authority area	Baseline minus 1.5%	TBC	Baseline minus 5.46%	The latest available data for this indicator is 2007. Annual result TBC for 2008
NI195	Improved street and environmental cleanliness (Litter)	15%	2.3%	13%	8% at Qtr 3