



Calderdale Local Area Agreement

# Children and Young People Theme

Performance Report: 2007/8 Quarter 2 (July – September 2007)

Published: 13 November 2007

**For more information on this report please contact:**

Kay Hobson

LSP Support Officer

Calderdale Forward Support Team

C/o Town Hall, HALIFAX HX1 1UJ

Tel 01422 393128

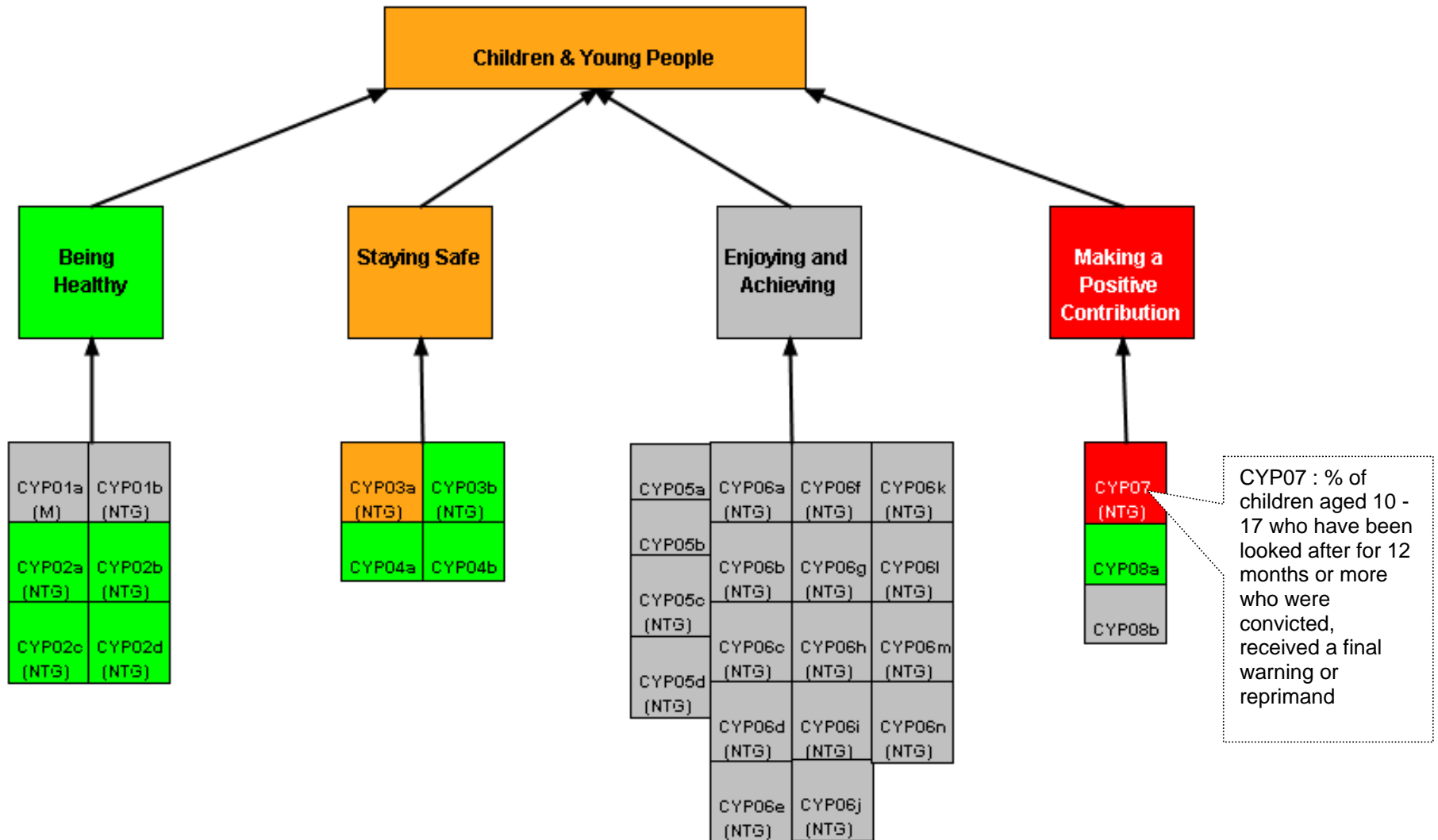
Fax 01422 393136

E-mail [kay.hobson@calderdale.gov.uk](mailto:kay.hobson@calderdale.gov.uk)

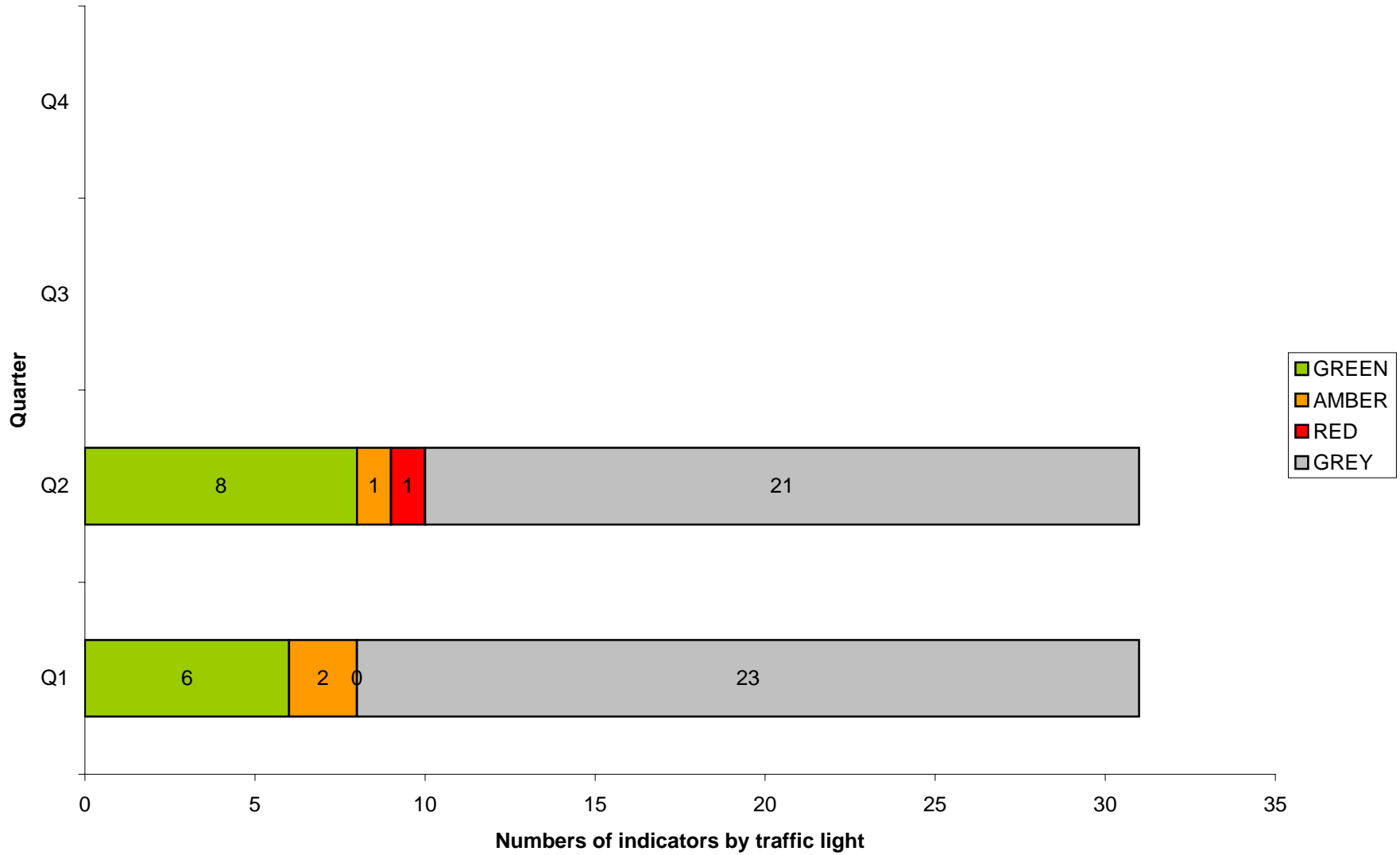
# Contents

Performance Overview	2
Target Achievement Comparison	3
Performance Tables	4
Glossary	22

# Children & Young People Performance Overview



### Children & young people - Target Achievement Comparison Q1 - Q4





# Calderdale Local Area Agreement


## Children & Young People : Q2 Performance Report

### Outcome: Being Healthy

#### Indicators

Description	Lead		How are we performing and are we improving?							Future Targets		Corrective Actions
	Partner	Officer	B'line	YTD Q1	YTD	For'cst	Target	Status	Trend	2008/09	2009/10	
CYP01a (M) [CYPP BH01] : The rate of conceptions among girls aged under 18 resident in the area, per 1,000 females 15-17 resident in the area	Calderdale Council	Sue Rumbold	43				36.7			33.9	31.3	annual indicator - result available at Q4
CYP01b [CYPP BH02] : The rate of conceptions among girls under 18 resident in North Halifax per 1000 females 15-17 resident in the area	Calderdale Council	Sue Rumbold	82				64.6			60	55.1	annual indicator - result available at Q4 - The priority for the Statutory Teenage Pregnancy Board is now to ensure that reducing teenage conceptions is considered as an excellent measure of Integrated Youth Support Service and Targeted Youth Support arrangements.  Teenage pregnancy is a key issue where progress can only be achieved through effective partnerships with key agencies, including health. Action to reduce teenage pregnancy and support teenage parents is therefore a very good ECM 'enabler', helping to drive improvements in partnership with key agencies and strengthen multi agency work.

#### Actions







Title	Lead		What will be actually delivered			Completion		Corrective Actions
	Partner	Officer	Start	Target	Description	%	Status	
CYP01 (1) [CYPP BH1a/BH2a] : Implement Calderdale's Teenage Pregnancy Strategy and Sexual Health and Relationship Strategies and Action Plans	Calderdale Council	Joanna Nichols	Apr 2007	Apr 2009	Implementation of 07-08 annual work plan. Develop 2007-12 strategy. Integrate 1st phase Strategy pilots/ service changes into mainstream service delivery within Authority and partner organisations. Young Parents Strategy to be integrated into CYP & Family Services. Ensure Teenage Pregnancy Implementation grant spent according to grant conditions.	50		2007-08 actions on track, no significant delays and budget spend in line with forecast. Six monthly review completed. Young parents support services assessment completed re: recently published Next Steps, young parents guidance. North Halifax Integrated Support Pilot completed. Recommendations from both now to feed into Integrated Youth Support/TYS and Parenting Strategy developments.

# Calderdale Local Area Agreement

## Children & Young People : Q2 Performance Report

### Outcome: Being Healthy

#### Indicators



Description	Lead		How are we performing and are we improving?							Future Targets		Corrective Actions
	Partner	Officer	B'line	YTD Q1	YTD	For'cst	Target	Status	Trend	2008/09	2009/10	
CYP02a (NTG) [CYPP BH10] : Assessment score for PAF A70 (1) for the extent to which a full range of CAMHS services for children and young people with learning disabilities have been commissioned	Calderdale Council	Sue Rumbold	1			3	3			4	4	
CYP02b (NTG) [CYPP BH11] : Assessment score for PAF A70 (2) for the access 16 and 17 year olds, who require mental health services, have to services appropriate to their age and level of maturity	Calderdale Council	Sue Rumbold	4			4	4			4	4	
CYP02c (NTG) [CYPP BH12] : PAF A70 (3) score for arrangements to ensure 24 hr cover available to meet urgent mental health needs of children + young people + for specialist mental health assessment undertaken within 24 hrs or next working day, where indicated	Calderdale Council	Sue Rumbold	3			4	4			4	4	

# Calderdale Local Area Agreement

## Children & Young People : Q2 Performance Report

**Outcome: Being Healthy**

### Indicators





Description	Lead		How are we performing and are we improving?							Future Targets		Corrective Actions
	Partner	Officer	B'line	YTD Q1	YTD	For'cst	Target	Status	Trend	2008/09	2009/10	
CYP02d (NTG) [CYPP BH13] : Assessment score for PAF A70 (4) for protocols in place for partnership working between agencies for children and young people with complex, persistent and severe behavioural and mental health needs	Calderdale Council	Sue Rumbold	1			3	3			4	4	

# Calderdale Local Area Agreement

## Children & Young People : Q2 Performance Report

### Outcome: Staying Safe

#### Indicators





Description	Lead		How are we performing and are we improving?							Future Targets		Corrective Actions
	Partner	Officer	B'line	YTD Q1	YTD	For'cst	Target	Status	Trend	2008/09	2009/10	
CYP03a (NTG) [CYPP SS04] : Proportion of initial assessments completed within timescales	Calderdale Council	Glenys Allin	76.8	56.2	57.14	70	79			83	87	There have been a number of factors which have impacted on the performance for the second quarter including staff sickness and a very high level of referrals in July. A number of system changes have been made with the intention of improving both the quality and timeliness of responses at the initial point of contact. It has taken some time to bed in these changes but we are confident they will have a positive impact on performance over the next 6 months.
CYP03b (NTG) [CYPP SS05] : Proportion of core assessments completed within timescales	Calderdale Council	Glenys Allin	63.3	56.7	64.71	72	72			77	82	The performance for this quarter has largely remained the same. The revised action plan is being implemented but it is taken longer than anticipated to make and bed in some of the changes. The reasons for this are complex but include staff sickness and a very high number of referrals in July. The team is now back up to strength and we are confident the changes made will have a positive impact on performance over the next 6 months.

#### Actions

Title	Lead		What will be actually delivered				Completion		Corrective Actions
	Partner	Officer	Start	Target	Description	%	Status		
CYP03 (1) [CYPP SS04&5] : Establish multi-agency referral and assessment team as part of C&YP Services Directorate structure	Calderdale Council	Sue Rumbold	Apr 2007	Jun 2007	Pilot in N Halifax extended to 30 June 2007. Plan to roll out ISA over first quarter. Pilot to be extended to Upper Valley by 30 Apr 07. Recruitment and Selection to start first quarter. IT Solution to be agreed by 31 May 07. CMAS to be launched by 31 July 07.	75		CMAS launched on 8 October 2007, based in Ash Green Primary School in Mixenden. Recruitment and selection is ongoing for the Team Leader post. CMAS Training programme launched and being accessed by agencies across the Borough.	

# Calderdale Local Area Agreement

## Actions





Title	Lead		What will be actually delivered			Completion		Corrective Actions
	Partner	Officer	Start	Target	Description	%	Status	
CYP03 (2) [CYPP SS04&5] : Develop and implement strategy for the development of Calderdale's local child information sharing index (ISI)	Calderdale Council	Moira Hall	Apr 2007	Jul 2007	Local timeline - development of systems, and data (e.g. early years, alternative provision) which will feed the ISI by June 07, National timeline - commencement of data management stage by June 07, completion end 2008	100		
CYP03 (3) [CYPP SS04&5] : Implement the termly school census and individual level early years census, develop additional PLASC data sets for vulnerable children and young people	Calderdale Council	Moira Hall	Apr 2007	Mar 2010	Attendance for all pupils by Jan 08 (pilot). Termly school census 2008 to include maintained nurseries, hospital special schools, PRUs, general hospital schools and alternative provision. In all 7 different census collections in 2008	60		
CYP03 (4) [CYPP SS04&5] : Roll-out common assessment framework across Calderdale	Calderdale Council	Sue Rumbold	Apr 2007	Mar 2010	Pilot in N Halifax extended to 30 June 2007. Plan to roll out over next quarter. Pilot to be extended to the Upper Valley by 30 April 2007. Strategic Leads and Change Agents for CAFÉ to be identified in all agencies.	60		CMAS launched on 8 October 2007. Multi-agency Training Programme launched in September 2007. Cross agency take up to modules in the programme. Project Board continues to manage the change programme.
CYP03 (5) [CYPP SS04&5] : Implement Preventative Strategy to support early assessment and intervention.	Calderdale Council	Sue Rumbold	Jul 2006	Mar 2009		75		Integrated Community Based Services Project is underway. Report due to go to CYPMG in June 2008.

# Calderdale Local Area Agreement

## Children & Young People : Q2 Performance Report

**Outcome: Staying Safe**

### Indicators





Description	Lead		How are we performing and are we improving?							Future Targets		Corrective Actions
	Partner	Officer	B'line	YTD Q1	YTD	For'cst	Target	Status	Trend	2008/09	2009/10	
CYP04a (NTG) [CYPP SS06] : Number of children on the child protection register per 10,000 aged under 18	Calderdale Council	Glenys Allin	19.3	28.6	29.9	24	24			25	25	There are 136 children who are the subject of an inter agency child protection plan. This figure is higher than the target of 24 but does include a large number of sibling groups which are having a disproportional effect on the figure.
CYP04b (NTG) [CYPP SS07] : Percentage of re-registrations on the Child Protection Register	Calderdale Council	Glenys Allin	16.4	17.95	10.96	12	12			12	12	The figure is within the very good performance band of 10-15%

# Calderdale Local Area Agreement

## Children & Young People : Q2 Performance Report





### Outcome: Enjoying and Achieving

#### Indicators

Description	Lead		How are we performing and are we improving?							Future Targets		Corrective Actions
	Partner	Officer	B'line	YTD Q1	YTD	For'cst	Target	Status	Trend	2008/09	2009/10	
CYP05a [CYPP EA06] : Percentage of pupils in schools maintained by the authority achieving 5 or more GCSE or equivalent grades A* - C including English and Mathematics	Calderdale Schools	Paul Brennan	43.8				46			51		annual indicator - result available in Q3
CYP05b [CYPP EA07] : Percentage of 15 year old pupils in schools maintained by the authority achieving 5 or more GCSEs at A* - C grades or equivalent	Calderdale Schools	Paul Brennan	58.1				61			63		annual indicator - result available in Q3
CYP05c [CYPP EA11] : Of looked after children in year 11 who were eligible for GCSE or equivalent, the proportion who sat at least 1 GCSE or equivalent	Calderdale Council	Glenys Allin	75				82			86	90	Annual indicator - result available at Q3
CYP05d [CYPP EA12] : Of looked after children in year 11 who were eligible for GCSE or equivalent, the proportion who achieved 5 GCSE's at grades A*- C	Calderdale Council	Glenys Allin	12				16			19	22	Annual indicator - result available at Q3






# Calderdale Local Area Agreement

## Actions

Title	Lead		What will be actually delivered			Completion		Corrective Actions
	Partner	Officer	Start	Target	Description	%	Status	
CYP05 (01) [CYPP EA] : Support schools to implement primary and secondary national strategies	Calderdale Council	Paul Brennan	Apr 2007	Mar 2010		100		
CYP05 (02) [CYPP EA] : Continue to develop targeted youth work support in schools	Calderdale Council	Paul Brennan	Apr 2007	Mar 2010		45		The Young People's Service is working closely with CASH and the 13-19 strategy group to develop a project that is linked to the need to reduce NEET and to support schools in providing for vulnerable young people.
CYP05 (03) [CYPP EA] : Make core learning platform software available to schools which includes a personalised learning space to support e-portfolios, email to all teachers and students, and integrated learning and management systems	Calderdale Council	Moira Hall	Jan 2008	Mar 2010		50		Funding devolved to schools in 2006/07 to purchase learning platform software. Learning Services post funded for 2 days per week in 06/07 to take this work forward. Secondaries have agreed to use one common system so that opportunities for collaboration between schools can be maximised. A number of schools are quite well advanced with implementation. Overlaps with 13-19 strategy mean further work is needed to define project organisation more clearly. Work has commenced within the MIT on requirements and options for integrated learning and management systems. A common email system has been implemented in 85 schools.
CYP05 (04) [CYPP EA] : Scope and develop the proposed Calderdale Challenge project to enable all Calderdale's children and young people to achieve their full potential.	Calderdale Council	Carol White	Sep 2007	Aug 2011	1) recruitment and retention of school senior leaders; 2) further development of collaboration, choice and diversity in schools; 3) challenge and support to enable all children and young people make good progress in schools; 4) preparation of the education rationale for Calderdale's building schools for the future submission	20		



# Calderdale Local Area Agreement

## Actions

Title	Lead		What will be actually delivered			Completion		Corrective Actions
	Partner	Officer	Start	Target	Description	%	Status	
CYP05 (05) [CYPP EA] : Participate in the national Making Good Progress pilot project	Calderdale Council	Paul Brennan	Apr 2007	Jul 2009		75		
CYP05 (06) [CYPP EA] : Work with schools to develop and implement a co-ordinated strategy for behaviour management and support	Calderdale Council	Anne Scarborough		Jul 2008	1) Strategy to be developed by June 2007; 2) Phase 1 of the strategy to be implemented September 2007 - July 2008	60		Slippage has occurred on provision of Wellesley Park PRU due to estimated costs exceeding the Council approved budget. Discussions are taking place to rectify this with Building Consultancy.
CYP05 (07) [CYPP EA] : Work with schools and other partners to review and refocus the work of the Educational Psychology Service	Calderdale Council	Anne Scarborough		Mar 2010		70		Evaluation questionnaire has been sent out to all schools. Results will be analysed and this will inform the progress report which will be going to Scrutiny in the early New Year.
CYP05 (08) [CYPP EA] : Support schools to increase their capacity to manage support at the lowest level of vulnerability (pupil disaffection and prevention measures)	Calderdale Council	Anne Scarborough	Apr 2007	Mar 2008	Strategy to be implemented April 2007 - March 2008, to be reviewed by March 2008	80		
CYP05 (09) [CYPP EA] : Improve procedures for transition of children with special educational needs between early years settings and primary schools, primary to secondary and into post-16 provision	Calderdale Council	Anne Scarborough	Apr 2007	Mar 2008	New procedures implemented April 2007 - March 2009, to be reviewed by March 2008	80		

# Calderdale Local Area Agreement

## Actions





Title	Lead		What will be actually delivered			Completion		Corrective Actions
	Partner	Officer	Start	Target	Description	%	Status	
CYP05 (10) [CYPP EA] : Review systems, prioritise and plan for the development of in depth data sets in respect of vulnerable children and young people, for tracking achievement and outcomes	Calderdale Council	Moira Hall	Apr 2007	Mar 2009	1) Work to be brought across from Health and Social Care in April 2007; 2) Work programme to be developed from April 2007- Implemented April 2007 - March 2009	30		
CYP05 (11) [CYPP EA] : Undertake a review of community provision for all children and young people	Calderdale Council	Anne Scarborough	Apr 2007	Mar 2010	Develop recommendations of the review from April 2007	80		

# Calderdale Local Area Agreement

## Children & Young People : Q2 Performance Report

### Outcome: Enjoying and Achieving

#### Indicators

Description	Lead		How are we performing and are we improving?							Future Targets		Corrective Actions
	Partner	Officer	B'line	YTD Q1	YTD	For'cst	Target	Status	Trend	2008/09	2009/10	
CYP06a (NTG) [CYPP EA08.1 : Percentage of pupils in the 6 primary schools in the North Halifax Federation achieving level 4 or above in the Key Stage 2 English test	NHFS	Paul Brennan	68				74					annual indicator - result available in Q3
CYP06b (NTG) [CYPP EA08.2 : Percentage of pupils in the 6 primary schools in the North Halifax Federation achieving level 4 or above in the Key Stage 2 Maths test	NHFS	Paul Brennan	73				77					annual indicator - result available in Q3
CYP06c (NTG) [CYPP EA08.3 : Percentage of pupils in the secondary school in the North Halifax Federation achieving level 5 or above in the Key Stage 3 English test	NHFS	Paul Brennan	29				61					annual indicator - result available in Q3
CYP06d (NTG) [CYPP EA08.4 : Percentage of pupils in the secondary school in the North Halifax Federation achieving level 5 or above in the Key Stage 3 Maths test	NHFS	Paul Brennan	41				56					annual indicator - result available in Q3

# Calderdale Local Area Agreement

## Children & Young People : Q2 Performance Report

### Outcome: Enjoying and Achieving

#### Indicators






Description	Lead		How are we performing and are we improving?							Future Targets		Corrective Actions
	Partner	Officer	B'line	YTD Q1	YTD	For'cst	Target	Status	Trend	2008/09	2009/10	
CYP06e (NTG) [CYPP EA08.5 : Percentage of pupils in the secondary school in the North Halifax Federation achieving level 5 or above in the Key Stage 3 Science test	NHFS	Paul Brennan	35				53					annual indicator - result available in Q3
CYP06f (NTG) [CYPP EA08.6 : Percentage of pupils in the secondary school in the North Halifax Federation achieving 5 or more GCSE or equivalent passes A*-C	NHFS	Paul Brennan	19				24					annual indicator - result available in Q3
CYP06g (NTG) [CYPP EA08.7 : Percentage of pupils in the secondary school in the North Halifax Federation achieving 5 or more GCSE or equivalent passes A*-C including English and Maths	NHFS	Paul Brennan	4				13					annual indicator - result available in Q3
CYP06h (NTG) [CYPP EA09.1 : Percentage of half days missed by pupils in Dean Field primary school	Calderdale Council	Anne Scarborough	7.7				7					annual indicator - result available in Q3

# Calderdale Local Area Agreement

## Children & Young People : Q2 Performance Report

### Outcome: Enjoying and Achieving

#### Indicators


Description	Lead		How are we performing and are we improving?							Future Targets		Corrective Actions
	Partner	Officer	B'line	YTD Q1	YTD	For'cst	Target	Status	Trend	2008/09	2009/10	
CYP06i (NTG) [CYPP EA09.2 : Percentage of half days missed by pupils in Lee Mount primary school	Calderdale Council	Anne Scarborough	5.8				4.9					annual indicator - result available in Q3
CYP06j (NTG) [CYPP EA09.3 : Percentage of half days missed by pupils in Whitehill primary school	Calderdale Council	Anne Scarborough	5.3				4.1					annual indicator - result available in Q3
CYP06k (NTG) [CYPP EA09.4 : Percentage of half days missed by pupils in Abbey Park primary school	Calderdale Council	Anne Scarborough	5				4.1					annual indicator - result available in Q3
CYP06l (NTG) [CYPP EA09.5 : Percentage of half days missed by pupils in Ash Green primary school	Calderdale Council	Anne Scarborough	5.6				4.1					annual indicator - result available in Q3
CYP06m (NTG) [CYPP EA09.6 : Percentage of half days missed by pupils in Moorside primary school	Calderdale Council	Anne Scarborough	6.1				6					annual indicator - result available in Q3

# Calderdale Local Area Agreement



## Children & Young People : Q2 Performance Report

### Outcome: Enjoying and Achieving

#### Indicators




Description	Lead		How are we performing and are we improving?							Future Targets		Corrective Actions
	Partner	Officer	B'line	YTD Q1	YTD	For'cst	Target	Status	Trend	2008/09	2009/10	
CYP06n (NTG) [CYPP EA10] : Percentage of half days missed by pupils in the secondary school in the North Halifax Federation	Calderdale Council	Anne Scarborough	17.7				13					annual indicator - result available in Q3

#### Actions

Title	Lead		What will be actually delivered			Completion		Corrective Actions
	Partner	Officer	Start	Target	Description	%	Status	
CYP06 (1) [CYPP EA8a/9a] : Implement the agreed outcomes of the review of education provision in North Halifax	Calderdale Council	Carol White	Apr 2007	Mar 2010		80		Actions to support St Catherine's and The Ridings are on track. Both now acknowledged to be making good progress. Actions to progress proposed closure of The Ridings on track - to go to Cabinet on 29 October. Discussions with potential sponsors to submit Expression of Interest for an Academy currently underway. Likely to go to Cabinet in early December to allow time for consultation on draft proposals. Discussions about the future of Catholic provision approaching resolution.
CYP06 (2) [CYPP EA08] : Reduction of surplus primary places in North Halifax	NHFS	Carol White	Apr 2007	Jul 2007	Recommendations on surplus places made to Cabinet by July 2007. Recommendations on primary provision to be made to Cabinet by October 2007; implemented by Sept 2008	100		

# Calderdale Local Area Agreement

## Actions


Title	Lead		What will be actually delivered			Completion		Corrective Actions
	Partner	Officer	Start	Target	Description	%	Status	
CYP06 (3) [CYPP EA08] : Implementation of statements of action for St Catherine's Catholic High School and The Ridings school	NHFS	Carol White	Apr 2007	Jul 2009	St Catherine's and The Ridings' Statement of Actions to be reviewed termly: April 2008 (St Catherine's), July 2009 (The Ridings)	60		
CYP06 (4) [CYPP EA08] : Implementation of statements of action for Moorside Primary School	NHFS	Carol White		Mar 2010		90		School is making very good progress and subject to outcome of forthcoming interim OFSTED review, we will request an early re-inspection.
CYP06 (5) [CYPP EA08] : Development of alternative secondary provision in North Halifax in line with recommendations of the review	NHFS	Carol White	May 2007	Sep 2010	North Halifax review consultation completed by June 2007. Recommendations on secondary provision to be made to Cabinet by Oct 2007; implemented by Sept 2010	15		

# Calderdale Local Area Agreement



## Children & Young People : Q2 Performance Report

### Outcome: Making a Positive Contribution

#### Indicators

Description	Lead		How are we performing and are we improving?							Future Targets		Corrective Actions	
	Partner	Officer	B'line	YTD Q1	YTD	For'cst	Target	Status	Trend	2008/09	2009/10		
CYP07 (NTG) [CYPP MPC4] : Percentage of children aged 10 - 17 who have been looked after for 12 months or more who were convicted, received a final warning or reprimand	Calderdale Council	Glenys Allin	11.2			14.16	11				10	9	Overall the performance is in line with comparator authorities and is a ratio of 2.6 in relation to the local population of children offending. For the most persistent offenders the offending pattern has stabilised and in some cases stopped. There is strong partnership working between the Police and Care Services with effective pathways for referral into the arrest referral scheme within the YOT.

#### Actions



Title	Lead		What will be actually delivered			Completion		Corrective Actions
	Partner	Officer	Start	Target	Description	%	Status	
CYP07 (1) [CYPP MPC4] : Integrate the Home Office Pilot Scheme for Arrest Referral into the Prevent and Deter Strategy for Calderdale in order to inform future commissioning activity over prevention services	Calderdale YOT	Danny Leech and Steve Toye	Apr 2007	Mar 2010		50		Arrest Referral is well evaluated and has much data to support its effectiveness in reducing re-offending and uncovering Child Sexual Exploitation. It is responsible for uncovering 50% of all known cases in Calderdale in the last 18 months. Therefore it has two strands, Prevent and Deter and Keeping Safe in the Every Child Matters outcomes.
CYP07 (2) [CYPP MPC4] : Arrest Referral Pilot Steering Group to integrate project into Prevent and Deter Strategy for Calderdale and link with C&YP Commissioning Group with a view to achieving longer term funding.	Calderdale YOT	Danny Leech and Steve Toye	May 2007	Mar 2010		50		The forward strategy for Arrest Referral is closely linked with the development of Targeted Youth Support (TYS) due for implementation April 08. Funding expires at the end of December 2007. However, further funding has been secured until March 2008 which provides more time to evaluate where Arrest Referral fits with other schemes.

# Calderdale Local Area Agreement


## Children & Young People : Q2 Performance Report

### Outcome: Making a Positive Contribution

#### Indicators





Description	Lead		How are we performing and are we improving?							Future Targets		Corrective Actions
	Partner	Officer	B'line	YTD Q1	YTD	For'cst	Target	Status	Trend	2008/09	2009/10	
CYP08a [CYPP MPC5] : Percentage of young people aged 13 -19 satisfied with their opportunities to influence important decisions	Calderdale Council	Sue Rumbold	34			40	40			45	55	
CYP08b [CYPP MPC6] : Percentage of those children and young people who have participated in decision making satisfied that they have been able to influence decisions	Calderdale Council	Sue Rumbold										The Tellus2 survey was expected to set the baseline for this indicator. The results of the survey were made known in September. The relevant question to this indicator has been presented as nil in the survey, but there were less than 100 respondents to the question this has meant it is not regarded as viable to include in the data in the results. The Participation Team will now undertake some evaluation work in order to set the baseline. This will take place during October and the baseline and targets will be presented in November.

#### Actions

Title	Lead		What will be actually delivered			Completion		Corrective Actions
	Partner	Officer	Start	Target	Description	%	Status	
CYP08 (1) [CYPP MPC5&6] : Revise structure of the Participation Project to ensure full and meaningful participation in decision making about services that affect children and young people both in and beyond school.	Calderdale Council	Karen Squillino	Apr 2007	Mar 2009	Revised structure and action plan to be implemented from April 2007- March 2009, to be reviewed by January 2008, then annually.	100		

# Calderdale Local Area Agreement

## Actions

Title	Lead		What will be actually delivered			Completion		Corrective Actions
	Partner	Officer	Start	Target	Description	%	Status	
CYP08 (2) [CYPP MPC5&6] : Respond to Youth Matters by working in partnership with young people to develop provision using Youth Capital and Youth Opportunities funds, and by working with partners in order to deliver the Youth Offer for young people.	Calderdale Council	Carol Stone	Apr 2007	Mar 2010	Project Plan to be implemented from April 2007 - March 2008. Round 2 of YOF/YCF to be allocated through the grants panel. Plan to be in place by June 2007 for implementation in 2007 and subsequent years.	80		
CYP08 (3) [CYPP MPC5&6] : Support schools in developing effective citizenship programmes and school councils.	Calderdale Council	Paul Brennan	Apr 2007	Mar 2010	Current work to be reviewed by July 2007.	70		
CYP08 (4) [CYPP MPC5&6] : Develop local forums for children and young people within their communities in order that they might take part in decision making processes.	Calderdale Council	Anne Scarborough	Apr 2007	Mar 2008	Strategy being developed to March 2008	90		
CYP08 (5) [CYPP MPC5&6] : Implement the Young People First action plan, ensuring regular feedback to children and young people about progress.	Calderdale Council	Karen Squillino	Apr 2007	Sep 2007		100		

## Glossary

Term	Description
B'Line (Baseline)	The baseline set out in the LAA or confirmed after the LAA.
Corrective Actions	Corrective Actions are provided in the event that an indicator is forecast not to meet its target, or an action is not on target. They are to be taken in order to ensure an indicator/action achieves its target.
For'cst (Forecast)	This is either a forecast of the performance for the year or (if available) the actual performance for the year. A forecast for the year is provided for all indicators for which data is available quarterly
Intervention level	<p>Intervention levels do not appear in this report. Intervention levels are set at a level of performance that is considered to be a cause for concern where corrective action will be urgently required. They provide the trigger for an indicator receiving a red traffic light, and they therefore are set at a level of performance that is worse than the target. For the LAA they are set at the following levels:</p> <ul style="list-style-type: none"> <li>• For Reward Element indicators they are set at 60% of the difference between the unstretched target and the stretched target for 2007/08 (this is because unless REs achieve at least 60% of their target they will not secure the final performance reward grant (PRG)).</li> <li>• For other indicators where an improvement is planned for 2007/08 over the baseline, the intervention level is set at the baseline.</li> <li>• For any remaining indicators where an improvement is not planned for 2007/08 over the baseline, the intervention level is set at a level agreed with the lead partner.</li> </ul>
Lead Officer	The Lead or "Owner" for the Indicator or Action
Lead Partner	The Organisation / partnership responsible for leading the delivery of results for this indicator
Outcome	The LAA sets out 46 "outcomes" to be achieved over the three-year period from April 2007 to March 2010. Success will be measured through the extent to which indicator targets are met.
Risk	In future this column will be used to indicate levels of risk in achieving targets. eg high, medium or low . LSP Support Officers are developing a risk register for "Reward Element" indicators in consultation with Indicator Leads.
Status (Traffic light status)	<p>This circle is used to highlight if a forecast/result meets its target.</p> <ul style="list-style-type: none"> <li>• For Indicators: <ul style="list-style-type: none"> <li>• GREEN means it meets or exceeds the target;</li> </ul> </li> </ul>

Term	Description
	<ul style="list-style-type: none"> <li>• AMBER means it is better than its intervention level, but not enough to meet the target;</li> <li>• RED means it is at or below the intervention level</li> <li>• For Actions: <ul style="list-style-type: none"> <li>• GREEN means the action is currently on target, or NEAR to target and the lead officer is confident that corrective action will return action to target by next quarter;</li> <li>• AMBER means the action is not currently on target and corrective action is in place. However, the lead officer is not confident that action will return to green by next quarter. Attention is required to ensure that corrective action does return indicator to green next quarter;</li> <li>• RED means the action is not currently on target and no corrective action in place, or corrective action over the last quarter has failed to return the action to green. There is a Risk that the indicator may fail completely and urgent attention is required.</li> </ul> </li> </ul>
Target	<ul style="list-style-type: none"> <li>• For indicators the target column records the target set out in the LAA for 2007/8. There are still some targets for 2007/8 that remain to be set, once baseline data becomes available.</li> <li>• For actions the target column records the date by which an action is to be complete</li> </ul>
Trend	<p>The arrow symbol is used to confirm if the forecast/actual performance is an improvement, the same or worse than in previous quarters. For quarter 1, the arrow measures the change in performance compared to the baseline. For Quarters 2 to 4, the arrow indicates the trend compared to the previous quarter.</p>
YTD (Year to Date)	<p>This reports the results for the Year to Date. For the 1<sup>st</sup> quarter it will confirm performance for the period 1 April to 30<sup>th</sup> June. For the 2<sup>nd</sup> Quarter it will be for the period 1 April to 30<sup>th</sup> September. It is provided for all indicators for which quarterly data is available. The YTD result informs the forecast of performance for the year.</p>