

**Calderdale Forward Delivery Group**
**Date of Meeting: 8 September 2009**
**Subject: Report of Economy and Enterprise Theme Lead**
**1. LAA2 Progress Report**

<b>Narrowly missed the target for Year 1 (2008/09)</b>			
<b>NI</b>	<b>Measure</b>	<b>2008/09 Target</b>	<b>2008/09 Result</b>
<b>NI 117</b>	The percentage of 16-18 year olds who are not in education, employment or training	7.67%	8.25%

<b>Awaiting confirmation of results or Year 1 is to establish the baseline</b>			
<b>NI 146</b>	Adults with learning disabilities in employment	Baseline Year	33 people (6%)
<b>NI 150</b>	Adults in contact with secondary mental health services in employment	Baseline Year	62 individuals (8.2%)
<b>NI 153</b>	Working age people claiming out of work benefits in the worst performing neighbourhoods	29.8%	Data awaited from DWP
<b>NI 171</b>	Proportion of business registrations per 10,000 resident population aged 16 or over	108.4%	Due November 2009

**2. Issues covered by the Delivery Partnership since April 2009**
**2.1 Geographic Programme**

In May 2009, the partnership was updated on the Geographic Programme which explains the local economic priorities of the district to assist draw down of Yorkshire Forward investment. The partnership discussed a University Centre in Calderdale, tourism and manufacturing.

The document is owned by the Local Authority document but Calderdale would like it to be more inclusive to the Local Strategic Partnership. Regular updates will be provided by the Regeneration Manager from Calderdale Council to the Economy and Enterprise Delivery Partnership.

**2.2 Inspiring Communities Bid**

The partnerships were briefed on a bid which was being developed aimed at raising aspirations in North Halifax. The outputs will be raising attainment and increasing school attendance with a focus on not only education but also on employment.

The bid builds upon the work on-going to raise aspirations in North Halifax such as the NEET Strategy, development of the academy and Aim Higher programme. The Summer University has been a real success in the area in raising attainment and aspirations. A number of partners have supported and provided an input to the bid.

### **2.3 LAA Performance and Progress Updates**

Progress updates on the LAA indicators are provided at each meeting by the Lead Officers. Areas of concern only are discussed in more detail at the meeting.

### **3. Future issues to be considered by the Delivery Partnership**

- Narrowing the Gap - September
- Draft Economy and Enterprise Strategy – September
- Partner actions to the Economic Downturn – September
- Place Survey – September
- Role and function review – September
- Comprehensive Area Assessment
- Progress on LAA Delivery (including review of Delivery Plans)

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## Calderdale Forward Delivery Group

Date of Meeting: 8 September 2009

Subject: Report of Environment Theme Lead

### 1. LAA2 Progress Report

Achieved target for Year 1 (2008/09)			
NI	Measure	2008/09 Target	2008/09 Result
NI 195	Improved street and environmental cleanliness (Litter)	15%	2.3%

Narrowly missed the target for Year 1 (2008/09)			
NI 47	People killed or seriously injured in road traffic accidents	102	105

Awaiting confirmation of results or Year 1 is to establish the baseline			
NI 167	Congestion – average journey time per mile during the morning peak	4 mins 18 secs	Data awaited
NI 186	Per capita CO <sub>2</sub> emissions in the local authority area	Baseline minus 1.5%	Data due October 2009

Target not achieved for Year 1			
NI 155	Number of affordable homes delivered (gross)	120	92
The impact of the economic downturn is evident for this indicator. The start of a large development of affordable homes was delayed with the consequence that completion will be during 2009/2010. The action plan is to be reviewed for this indicator and performance monitored closely.			

### 2. Issues covered by the Delivery Partnership since April 2009

- 2.1 Updates are provided to the Environment Delivery Partnership at each meeting from the sub-groups which report to it; Climate Change, Housing and Transport.
- 2.2 Discussions on issues raised considered by the Environment Delivery Partnership include Transport Action Plan updates, bus patronage, affordable warmth, affordable housing, CO<sub>2</sub> reduction, cyclist safety and Safer, Cleaner and Greener teams.
- 2.3 A Case Study on delivery of NI195 in Ovenden was discussed at the meeting in July 2009 as was a paper on eco-towns and zero carbon homes.

### 3. Future issues to be considered by the Delivery Partnership

- Narrowing the Gap - September
- Place Survey – September
- Progress on LAA Delivery (including review of Delivery Plans)
- Comprehensive Area Assessment
- Safer, Cleaner, Greener Teams

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**Calderdale Forward Delivery Group**

**Date of Meeting: 8 September 2009**

**Subject: Report of Safer and Stronger Communities Theme Lead**

**1. LAA2 Progress Report**

<b>Achieved target for Year 1 (2008/09)</b>			
<b>NI</b>	<b>Measure</b>	<b>2008/09 Target</b>	<b>2008/09 Result</b>
<b>NI 16</b>	Number of serious acquisitive crimes per 1,000 population.	19.28	17.87
<b>NI 20</b>	Number of assault with injury crimes per 1,000 population	9.79	7.47

<b>Awaiting confirmation of results or Year 1 is to establish the baseline</b>		
<b>NI 01</b>	Percentage of people who believe different backgrounds get on well together	Provisional Place Survey result 64.7%
<b>NI 04</b>	Percentage of people who feel they can influence decisions in their locality	Provisional Place Survey result 26.3%
<b>NI 07</b>	Environment for a thriving Third Sector	2008/09 new Third Sector Survey 2008/09 result 15.1% - baseline year
<b>NI 17</b>	Perceptions of anti-social behaviour	Provisional Place Survey result 23%
<b>NI 30</b>	Re-offending rate of prolific and priority offenders	2008/09 result 167 – 2008/09 is baseline year
<b>NI 35</b>	Preventing violent extremism	2008/09 is the baseline year – Scored at level 2

**2. Issues covered by the Delivery Partnership since April 2009**

**2.1 Governance**

The partnership has streamlined its structure, governance and supporting delivery groups to reduce duplication and improve co-ordination between partners. This improved arrangement is reflected in the partnerships recently finalised Plan for Safer and Stronger Communities 2009-11 which provides the framework for improved partner services to deliver safer and stronger communities in Calderdale.

**2.2 VCS Event**

The partnership organised an event on 18 June co-hosted by Calderdale Community Forum and Calderdale Forward to disseminate recent information on the VCS in Calderdale and enable partners across organisations and sectors to explore ways to work together better and share good practice.

### **2.3 Performance**

The partnership received performance information relating to the indicators above but is also looking at the wider family of performance data available through partners, such as the Police's Satisfaction Survey and the NHS, and the rest of the National Indicator list to gather a richer picture of Calderdale.

### **2.4 Going Local**

The partnership took a lead role in developing the new 'Going Local in Calderdale' citizen engagement framework which has since been endorsed by the Council. 'Going Local' will be used by partners to respond to residents views that they would like to be more involved in decisions that affect their local area.

## **3. Future issues to be considered by the Delivery Partnership**

- Narrowing the gap – Sept 2009
- Public Confidence and Satisfaction - Sept 2009
- Calderdale's new Specialist Domestic Violence Court and Domestic Abuse Partnership Funding – Sept 2009
- Integrated Offender Management Event to review and develop the IOM programme – October 2009

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## Calderdale Forward Delivery Group

Date of Meeting: 8 September 2009

Subject: Report of Healthier Communities Theme Lead

### 1. LAA2 Progress Report

Achieved target for Year 1 (2008/09)			
NI	Measure	2008/09 Target	2008/09 Result
NI 53	Prevalence of breastfeeding at 6 – 8 weeks from birth	34.8%	36.6%
NI 120 b	All-age all cause mortality (rate per 100,000) (b) Males	745	707

Narrowly missed the target for Year 1 (2008/09)			
NI 08	Adult participation in sport	24.1%	22.8%

Target not achieved for Year 1			
NI 120 a	All-age all cause mortality (rate per 100,000) (a) Females	494	525
<p>The rise in female mortality in Calderdale is higher than expected, particularly in the deprived areas. Upon investigation, reasons for the rise appear to be a result of increased levels of cancer among women in the most disadvantaged areas, and especially lung cancer. Actions are currently taking place to decrease mortality rates including actions around smoking, weight management and alcohol, which will positively affect mortality rates. Other actions are ongoing around the prevention and treatment of cardiovascular disease within the most disadvantaged areas, including actions to establish better control of blood pressure for patients with CHD, better control of blood glucose for patients with diabetes, and an increase in the percentage of people with hypertension that are identified and placed on the register. However, positively affecting mortality rates is a long term outcome, and actions taking place now may not furnish results for several years.</p>			
NI 56	Obesity in school age children in Year 6	15%	15.8%
<p>The result for the 2007/08 school year shows a considerable increase of 1.8% from the 2006/07 baseline of 14%. Although we are expecting a rise in obesity levels over the first two years of the LAA to 15%, the target for the final year is to bring the level back down to 14%.</p> <p>As part of the Healthy Halifax project over £1million is being commissioned over the next 2 years to tackle obesity, a key aim of which is to reduce childhood obesity. Recommendations from the Council's Joint Scrutiny of obesity have resulted in the development of additional actions for the four obesity work streams including the funding of two community nutritionist posts to work with all Calderdale schools, prioritisation of the establishment of healthy routes to school and greater priority to ensuring that the food pupils access during the day is healthy.</p>			

### 2. Issues covered by the Delivery Partnership since April 2009

- 2.1 Due to a number of unfortunate postponements, as a result of the management of the flu pandemic, there has been only one meeting of the partnership since April. However, a number of topical papers have been circulated around the group for comment including an update on

the Healthy Halifax Project, a conference report about the health of men in Calderdale, and progress updates for the LAA and reward targets. Over the next quarter revised plans for tackling health inequality will be discussed following publication of a locally commissioned CVD equity audit.

## **2.2 Healthy Halifax Update**

Updates are provided and the project is discussed at each meeting of the partnership. In July, the partnership were advised that The town centre one-stop-shop ('Doorways') had been up and running since 1<sup>st</sup> June in respect of its housing offer and part of its employment offer, with provision made for a 'Change4Life information shop. A provider (CAB) for the information shop is due to be in situ and beginning operations by end September, with the Doorways public launch planned for November.

The partnership were further advised that the delivery of the workplace health project was progressing well, with seven new employers engaged as a result of Healthy Halifax funding (reaching a potential 3,500 employees).

Following local consumer insight, research and a market testing process, a set of delivery projects had been selected to be commissioned and preferred providers identified for each.

A Programme manager has now been appointed.

## **2.3 LAA Performance and Progress Updates**

Progress updates on the LAA indicators are provided at each meeting with additional information provided by Lead Officers. At the meeting in July the group determined that partners should give further consideration to how they could help toward the weight management reward target and bring proposals to the next meeting in September.

## **3. Future issues to be considered by the Delivery Partnership**

- Narrowing the Gap /health inequality
- CVD equity audit
- Place Survey
- Comprehensive Area Assessment
- Progress on LAA Delivery (including review of Delivery Plans)
- Weight Management – partner contributions
- Behaviour Change
- Conclusion of the Terms of Reference review including consideration of Membership of the group
- Healthy Halifax (standing item)
- Men Health Conference – key learning points
- Safety Central (West Yorkshire Fire Service)

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## Calderdale Forward Delivery Group

Date of Meeting: 8 September 2009

Subject: Report of Older People's Theme Lead

### 1. LAA2 Progress Report

Achieved target for Year 1 (2008/09)			
NI	Measure	2008/09 Target	2008/09 Result
NI 130	Social care clients receiving Self Directed Support (per 100,000 population)	128	185
NI 136	People supported to live independently through social services (all ages) (per 100,000 population)	3200	3260

Narrowly missed the target for Year 1 (2008/09)			
NI 142	Percentage of vulnerable people who are supported to maintain independent living	98.5%	98.42%
The performance result for Quarter 1 of Year 2 has risen to 98.58%.			

Awaiting confirmation of results or Year 1 is to establish the baseline			
NI 125	Achieving independence for older people through rehabilitation/ intermediate care	Baseline + 1%	Baseline result: 85%
NI 138	Satisfaction of people over 65 with both home and neighbourhood	Place Survey result is 85.1%	

### 2. Issues covered by the Delivery Partnership since April 2009

#### 2.1 LAA Progress Updates

At their meeting in May the Partnership requested a detailed update from Affordable Warmth Team on the progress being made to achieve the reward target. The group provided challenge to some of the information provided but were assured that good progress was being made and that despite ending Year 2 considerably below target, the target for the end of Year 3 would be achieved within the timeframe. The partnership agreed to continue to regularly monitor this target, and in addition they have requested that information relating to waiting times for installations be brought back to their meeting in November.

#### 2.2 Lifetime Homes

The partnership received a presentation and had a discussion around Lifetime Homes. The group noted that whilst Lifetime Homes is a concept that applies to new housing the majority of people within Calderdale will never live in new housing. The group agreed that there needs to be a balanced perspective, approach and focus applied to the

whole housing stock, with appropriate consideration given to the adapting of existing housing to become more sustainable.

### **2.3 Mental Health Promotion Strategy**

The partnership discussed Calderdale's draft Strategy and 'Later Life' action plan at their meeting in July. The group made a number of comments which it was agreed would be taken on board to ensure that the strategy is fully inclusive. It was also agreed that the Older People's Partnership will monitor the actions in the Later Life action plan.

### **2.4 Silver Entrepreneurs**

The partnership received a presentation on Calderdale's Silver Entrepreneur Scheme. The scheme will deliver specialist business support for Calderdale residents over the age of 50, with the first workshops due to take place in September. It was agreed that members of the group would take back information about the scheme to their own organisations and networks and that the partnership will receive an update on the scheme in 6 months.

### **2.5 Older People's Housing Sub-Group**

The partnership received an update detailing the progress made against a number of actions including: improving existing homes, adaptations, new housing, housing options, sheltered and extra care housing. Representation on the sub-group was agreed by the partnership and further updates were requested.

### **2.6 Dementia**

The partnership received a briefing on Calderdale's response to the National Dementia Strategy, including the current position, planned developments and future plans. The group were advised that a jointly funded Project Manager by the Council and NHS Calderdale will lead on the development of a local joint commissioning strategy and will ensure that Calderdale continues to make provision for high quality support for those affected by dementia. The partnership agreed to oversee the development and delivery of the strategy and action plan, which will be driven through the Joint Commissioning Group.

## **3. Future issues to be considered by the Delivery Partnership**

- Narrowing the Gap
- Place Survey
- Comprehensive Area Assessment
- Progress on LAA Delivery
- Satisfaction of older people in Calderdale
- Older People's Strategy – action plan review
- Supporting older people to feel safe at home
- Engaging older people – Older People's Forum
- Hospital Discharge Strategy
- Putting People First

- Equality Action Plans

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**Calderdale Forward Delivery Group**

**Date of Meeting: 8 September 2009**

**Subject: Report of Children and Young People's Theme Lead**

**1. LAA2 Progress Report**

<b>Achieved target for Year 1 (2008/09)</b>			
<b>NI</b>	<b>Measure</b>	<b>2008/09 Target</b>	<b>2008/09 Result</b>
<b>NI 111</b>	The number of first time entrants into the Youth Justice System	390	253
<b>NI 112</b>	Under 18 conception rates	41.1%	37.4%

<b>Narrowly missed the target for Year 1 (2008/09)</b>			
<b>NI 60</b>	Percentage of core assessments for children's social care carried out within 35 days of their commencement	55%	54.3%

<b>Target not achieved for Year 1</b>			
<b>NI 69</b>	Children who experience bullying	37%	49.1%
<p>The annual Tellus 3 survey results did not meet target however actions have now been put in place in the refreshed Children and Young People's Plan that include:</p> <ul style="list-style-type: none"> <li>• The appointment of an Anti- Bullying Co-ordinator –commenced August 2009</li> <li>• Youth Council Members receiving personal safety training and cascading that training to area based for and issue based groups</li> <li>• Working with West Yorkshire Passenger Transport Executive and other groups/organisations to influence Young Person's Travel Strategy</li> <li>• Involve children and young people in monitoring the implementation of the anti- bullying strategy</li> </ul>			
<b>NI 59</b>	Percentage of initial assessments for children's social care carried out within 7 working days of referral	75%	52.8%
<p>Actions now in place in the refreshed Children and Young People's Plan include:</p> <ul style="list-style-type: none"> <li>• Implement Calderdale Children's Social Care Improvement Plan</li> <li>• Identify, develop and implement key issues for Care Services as a consequence of Lord Laming's report 'The Protection of Children In England: A Progress Report' (March 2009)</li> <li>• Calderdale Children's Trust and the Safeguarding Board will monitor monthly figures for NI59</li> <li>• Children and Young People's Scrutiny Panel to monitor progress</li> </ul>			

**2. Issues covered by the Delivery Partnership since April 2009**

2.1 In respect of reducing youth offending The Trust received information about the provision of Integrated Youth Services which has recently been extended to provide activities for young people at weekends, for example in Todmorden.

- 2.2 The Trust received a progress 'snap shot' of LAA2 which highlighted the continued poor performance relating to initial assessment times compared to the targets agreed in the LAA. Performance reports will be produced on a monthly basis. The Group Director was asked to provide a detailed explanation to the Children's Trust about actions taken to address the performance issues. The Children's Social Care Improvement Plan will also address NI 60 to bring performance in line with national average and statistical neighbours.
- 2.3 The Trust received information regarding Calderdale's approach to tackling bullying. The annual 'Tellus' Survey was carried out in June 2009 with pupils in schools in Calderdale. The schools themselves were asked to consider the survey as a top priority in view of the importance of understanding the depth, the nature, and the levels of bullying that occur. The Trust will monitor the Anti-bullying Strategy and the impact of the Co-ordinator post early in 2010

### **3. Future issues to be considered by the Delivery Partnership**

- Raising the profile of the Trust with partners including Heads of primary and secondary schools including the working relationship with the Schools Forum
- The new Ofsted framework for schools (from September 2009) includes specific safeguarding requirements which, if not met, will mean that a school will 'fail'
- Report on NI59 – Sept 2009
- Safeguarding Board to report to the Trust in Sept 2009
- Safeguarding of children being educated at home – national consultation due soon.
- 'Vetting and barring' (12<sup>th</sup> October 2009) in relation to people working with children and young people (List 99) being reviewed. The Trust and the Safeguarding Board will be required to co-ordinate new procedures
- Impact of swine flu and potential school closures
- Children & Young People's Services Workforce Development – progress report to the Trust in Autumn 2009
- Single commissioning arrangements with NHS Calderdale
- Targeted youth support developments

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