

Calderdale Local Area Agreement Refresh 2008 - 2011

All Local Area Agreements in the country that were approved by the Secretary of State for Communities and Local Government in July 2008 have been subject to a 'review and refresh' process since October 2008. The aim of this two-stage process was to tie up loose ends and fill in the gaps in the July 2008 Local Area Agreement.

The Review of Calderdale's LAA was undertaken, on behalf of Whitehall, by officials at Government Office Yorkshire and the Humber (GOYH) and their assessment is, "Calderdale has made good progress with developing and bedding down delivery arrangements across the majority of designated targets. There is a strong performance management culture in place and evidence of innovative practiceit is clear that interventions and activities are in place to drive forward progress throughout the LAA". The full assessment can be found on the Calderdale Forward website.

On the basis of progress made in delivering the LAA, the availability of new data and new information regarding national performance, further negotiation with Whitehall through Government Office took place from January to March 2009. The outcome of these negotiations has been the refreshed LAA, approved by the Council in March and by the Secretary of State for Communities and Local Government at the beginning of April.

The Refresh provided an opportunity to update LAA2, although the Government did not expect many targets to be renegotiated unless there were compelling reasons for this. The review and refresh process was seen as 'tying up any small loose ends', before the finished version received formal approval by GOYH at the end of March 2009.

The following LAA Review and Refresh document includes both the information that was required by Whitehall, along with further explanatory information about each indicator and what changes have been made to the July 2008 LAA. The document also lists those partners, both statutory and other, that have agreed to contribute to the delivery of the LAA.

Information about how the LSP is performing against the LAA targets is available on the Calderdale Forward website. The definitions for all the National indicators can be found on the Communities and Local Government website [Indicator definitions](#).

The next half yearly Review and Refresh will begin in October 2009.

Priority	Indicator	Baseline	LAA Improvement Targets			Partners
			08/09	09/10	10/11	
Increasing employment for disadvantaged groups and workless	NI 146*	The July 2008 LAA stated that targets were to be agreed in 2009				
	Adults with learning disabilities in employment	2008/9 data available summer 2009	n/a	Statistically significant improvement calculated in accordance with the ***target negotiating brief minus 0.9% on baseline data for 2008/9*	Statistically significant improvement calculated in accordance with the ***target negotiating brief plus an additional 0.8% on baseline data for 2008/9*	Calderdale Council Learning and Skills Council Jobcentre Plus NHS Calderdale South West Yorkshire Mental Health Trust
	Explanation	This indicator is concerned with the percentage of adults with learning disabilities known to Councils with Adult Social Services Responsibilities in paid employment at the time of their assessment or latest review.				
	NI 150*	The July 2008 LAA stated that targets were to be agreed in 2009				
	Adults in contact with secondary mental health services in employment	2008/9 data available summer 2009	n/a	Statistically significant improvement calculated in accordance with the ***target negotiating brief minus 0.8% on baseline data for 2008/9*	Statistically significant improvement calculated in accordance with the ***target negotiating brief plus an additional 2.2% on baseline data for 2008/9*	Calderdale Council Learning and Skills Council Jobcentre Plus NHS Calderdale South West Yorkshire Mental Health Trust
	Explanation	This indicator is concerned with the percentage of adults with learning disabilities known to Councils with Adult Social Services Responsibilities in paid employment at the time of their assessment or latest review.				
	NI 153*	The July 2008 baseline was amended by the Department for Work and Pensions so the targets have been adjusted accordingly. There is an option to review targets at the 2009/10 annual review.				
	Working age people claiming out of work benefits in the worst performing neighbourhoods	29.9%	28.9%*	27.6%*	26.1%*	Calderdale Council NHS Calderdale Jobcentre Plus Calderdale and Huddersfield Foundation Trust Learning and Skills Council Third sector partners
	Explanation	This indicator measures the percentage of the working age population claiming out-of-work benefits in the worst performing neighbourhoods. Worst performing neighbourhoods are defined as Lower Super Output Areas with a benefit claim rate of 25% or more. The areas covered remain the same throughout the lifetime of the indicator. The working age population is defined as the sum of females aged 16-59 plus males aged 16-64.				

**A target negotiating brief is a document provided by a Government Department which explains how the targets for this indicator should be negotiated, including how "statistically significant improvement" should be applied to the negotiations.

Priority	Indicator	Baseline	LAA Improvement Targets			Partners
			08/09	09/10	10/11	
Increase attainment levels of young people by age 19	NI 117*	No change to the July 2008 baseline or targets.				Calderdale Council Jobcentre Plus Learning and Skills Council Calderdale Youth Offending Team
	16 to 18 year olds who are not in education, training or employment (NEET)	8.3%	7.7%*	7%*	6.4%*	
	Explanation	The indicator uses an annual result which is based on three one month snapshots at the end of November, December and January each year and relates to young people who were aged 16-18 on the day of the count.				
Increase of successful and sustainable existing and new businesses, including social enterprises	NI 171*	The July 2008 LAA stated that targets were to be agreed in 2009. There is an option to review targets at the 2009/10 annual review.				Calderdale Council Yorkshire Forward Business Link Third sector partners
	New business registration rate	107.7% of Y&H average	108.4%*	109.1%*	109.9%*	
	Explanation	This indicator measures the proportion of new business formations per 10,000 resident population aged 16 and above. The baseline is the average difference between the performance of Calderdale and that of the Yorkshire & Humber region between 2002 and 2007. Calderdale's average performance over this period was 7.7% better than Yorkshire & Humber's, and therefore the baseline is 107.7%. The target is to move further ahead of the Yorkshire & Humber average each year.				
Dynamic and vibrant town centres	No number	Local indicator being developed during 2009/10				
Cleaner, greener and safer public spaces	NI 195*	No change to the July 2008 baseline or targets.				Calderdale Council West Yorkshire Fire Service Pennine Housing 2000
	Improved street and environmental cleanliness (levels of litter) Litter only	16%	15%*	13%*	12%*	
	Explanation	This indicator measures the percentage of relevant land and highways that is assessed as having deposits of litter that fall below an acceptable level.				

Priority	Indicator	Baseline	LAA Improvement Targets			Partners
			08/09	09/10	10/11	
Tackling Climate change through reduced green house gas emissions	NI 186*	The July 2008 baseline and targets have been amended and are now expressed as a percentage change on the baseline which itself is expressed as a number, rather than a percentage.				
	Per capita CO ₂ emissions in the LA area	7.2 tonnes (2005)	Reduction on the baseline of 1.5%*	Reduction on the baseline of 5.46%*	Reduction on the baseline of 11.6%*	West Yorkshire Police Calderdale Council West Yorkshire Fire and Rescue Service Metro NHS Calderdale South West Yorkshire Mental Health Trust Calderdale and Huddersfield Foundation Trust Third sector partners Pennine Housing 2000
	Explanation	The baseline derives from centrally produced statistics that measure end user CO ₂ emissions from business and the public sector, domestic housing and road transport.				
Residents have access to affordable, sustainable, good quality housing	NI 155*	No change to the July 2008 baseline or targets. There is an option to review the targets at the 2009/10 annual review.				
	Number of affordable homes delivered (gross)	140	120*	120*	155*	Calderdale Council Yorkshire Forward Pennine Housing 2000
	Explanation	Performance for the baseline year was viewed as exceptionally high due to one large scheme and the amount from the Housing Corporation being much higher than in other years. This, combined with a drop in the number of planning applications at the time, explains the targets for 08/09 and 09/10 being lower than the baseline.				

Priority	Indicator	Baseline	LAA Improvement Targets			Partners
			08/09	09/10	10/11	
The transport needs of residents, businesses and visitors in the district are met	NI167*	The July 2008 baseline and targets have been amended as a result of a new method of collecting the data introduced by the Department of Transport				
	Congestion - average journey time per mile during the morning peak	4 mins 5 secs	4 mins 18 secs *	4 mins 20 secs *	4 mins 22 secs *	Calderdale Council Metro The Highways Agency NHS Calderdale Third sector partners
	Explanation	This indicator measures the average journey time per mile, during the morning peak, on major routes in the borough. The trend is for journey times to increase, so targets have been set to minimise this increase.				
	NI 47*	No change to the July 2008 baseline or targets.				
	People killed or seriously injured in road traffic accidents	111	102*	88*	79*	West Yorkshire Police Calderdale Council Metro The Highways Agency NHS Calderdale West Yorkshire Fire Service
	Explanation	This indicator measures the 3 year rolling annual average number of casualties for the 3 years ending in the calendar year 2010. Hence, the baseline is the 3 year rolling average number for the calendar years 2005 -07, and the final year target is the rolling average number for the calendar years 2008-10.				

Priority	Indicator	Baseline	LAA Improvement Targets			Partners
			08/09	09/10	10/11	
Reduce Crime	NI 16*	No change to the July 2008 baseline or targets.				
	Serious acquisitive crime rate	19.47	19.28*	19.08*	18.89*	West Yorkshire Police West Yorkshire Probation Calderdale Council West Yorkshire Police Authority Learning and Skills Council Job Centre Plus NHS Calderdale Calderdale Youth Offending Team Third Sector Partners Pennine Housing 2000
	Explanation	<p>The 'Serious acquisitive crime rate' refers to the number of serious acquisitive crimes per 1,000 population and includes:</p> <ul style="list-style-type: none"> • Burglary in a dwelling • Aggravated burglary in a dwelling • Robbery of business property • Robbery of personal property • Theft or unauthorised taking of a motor vehicle • Aggravated vehicle taking • Theft from a vehicle <p>The LAA targets were negotiated by West Yorkshire Police – Calderdale Division and the Home Office</p>				
	NI 20*	No change to the July 2008 baseline or targets.				
	Assault with injury crime rate	9.99 (2007/08)	9.79*	9.59*	9.39*	West Yorkshire Police West Yorkshire Probation Calderdale Council West Yorkshire Police Authority Learning and Skills Council Job Centre Plus NHS Calderdale Calderdale Youth Offending Team Third Sector Partners Pennine Housing 2000
	Explanation	<p>The 'Assault with injury crime rate' refers to the number of 'Assaults with less serious injury' (including racially and religiously aggravated) offences per 1,000 population as a proxy for alcohol related violent offences'. It includes: Actual bodily harm and Racially or religiously aggravated actual bodily harm and other injury</p> <p>The LAA targets were negotiated by West Yorkshire Police – Calderdale Division and the Home Office</p>				

Priority	Indicator	Baseline	LAA Improvement Targets			Partners
			08/09	09/10	10/11	
Reassure the public, reducing the fear of crime	NI 35*	A 2009/10 provisional baseline and provisional target for 2010/11 have been negotiated as part of the LAA refresh.				
	Building resilience to violent extremism This is a self-assessment against a scale of 1-5	2009/10 Calderdale have put in place a detailed action plan to support local delivery of the Preventing Violent Extremism agenda and this is accompanied by a clear local narrative which sets the context for this work in the locality. Calderdale did some initial work through their Prevent partnership arrangements on baselining against NI35 and are currently working through the guidance on NI35 published by OSCT on 27 February 2009. The outcome of this will also lead to further development and revisions to their action plan for the next two years. Calderdale is also working with other West Yorkshire Authorities to share learning across the sub-region and is taking part in IdEA peer support work on this agenda. A provisional baseline overall score of 2 for 2009/10 has been set following discussions with partners and community representatives and further discussions are scheduled to confirm this by mid April. Based on this a provisional target overall score of 3 has been set for 2010/11. The confirmed baseline and target scores will be reported through the Data Interchange Hub before the end of April as required for this indicator. Calderdale self-assessed at Level 2	N/A	N/A	Level 3*	West Yorkshire Police Calderdale Council West Yorkshire Police Authority West Yorkshire Probation NHS Calderdale Calderdale Youth Offending Team West Yorkshire Fire and Rescue Service Job Centre Plus Third Sector Partners Pennine Housing 2000
	Explanation	The wording for this target was negotiated between the Home Office, Government Office Yorkshire and Humber and the Safer and Stronger Communities Delivery Partnership led by the Divisional Commander, Calderdale Division, West Yorkshire Police.				

Priority	Indicator	Baseline	LAA Improvement Targets			Partners
			08/09	09/10	10/11	
Build Respect in communities and reduce anti-social behaviour	NI 1*	The target negotiated in July 2008 was for a 3.5% point increase on the baseline. The provisional baseline taken from the 2008 Place Survey did not become available until March 2009. Targets will be subject to review once the authorised baseline has been released by the Department for Communities and Local Government.				
	Percentage of people who believe people from different backgrounds get on well together in their local area	64.7%	n/a	No Survey	68.2%*	West Yorkshire Police Calderdale Council West Yorkshire Police Authority West Yorkshire Probation NHS Calderdale Calderdale Youth Offending Team West Yorkshire Fire and Rescue Service Job Centre Plus Third Sector Partners Pennine Housing 2000
	Explanation	This indicator measures the percentage of people taking part in the Place Survey who agree or strongly agree that their local area is a place where people from different backgrounds get on well together.				
	NI 17*	This indicator was introduced as part of the LAA refresh, and replaces NI 24 (Satisfaction with the way the police and local council dealt with ASB), which was removed from the National Indicator Set by the Home Office. The provisional baseline from the 2008 Place Survey became available in March 2009. Targets will be subject to review once the authorised baseline has been released by the Department for Communities and Local Government.				
	Perceptions of anti-social behaviour	23.0%	n/a	A minimum statistically significant improvement on the 2008 baseline*	The result of the 2008 Place Survey minus the minimum change required to demonstrate a statistically significant improvement (calculated in accordance with the relevant departmental advice). The final numerical value for 2010-11 target will be confirmed by the Home Office once data for the Place Survey are available*	West Yorkshire Police West Yorkshire Probation Calderdale Council Third Sector Partners Pennine Housing 2000
	Explanation	This indicator measures the percentage of people taking part in the Place Survey that feel that anti-social behaviour is a problem in their local area.				

Priority	Indicator	Baseline	LAA Improvement Targets			Partners
			08/09	09/10	10/11	
Empower local people to have a greater voice and influence over local decision making and a greater role in public service delivery	NI 4*	The target negotiated in July 2008 was for a statistically significant improvement on the baseline. The provisional baseline taken from the 2008 Place Survey did not become available until March 2009. Targets will be subject to review once the authorised baseline has been released by the Department for Communities and Local Government.				
	Percentage of people who feel they can influence decisions in their locality	26.3%	n/a	No Survey	29.0%*	Calderdale Council NHS Calderdale West Yorkshire Police West Yorkshire Fire and Rescue Service West Yorkshire Police Authority Third Sector Partners Pennine Housing 2000
	Explanation	This indicator measures the percentage of people taking part in the Place Survey who feel they can influence decisions affecting their local area.				

Priority	Indicator	Baseline	LAA Improvement Targets			Partners
			08/09	09/10	10/11	
Reduce re-offending (through addressing the using and support needs of offenders)	NI 30*	The baseline and target for 2009/10 have been negotiated as part of the LAA refresh. The target for 2010/11 has still to be negotiated.				
	Re-offending rate of prolific and priority offenders	For 2008/09 (April 2007- March 2008) = 167 For 2009/10 (Oct 07 – Sept 08) = 131 For 2010/11 (baseline to be confirmed)	15% reduction in offences from 167 baseline (no more than 142 offences)*	18% reduction in offences from 131 baseline (no more than 107 offences)*	The targets will be arrived at by applying the common ratio 1.00 to the performance ceiling% target identified after the cohort has been refreshed*	West Yorkshire Police West Yorkshire Probation Calderdale Council West Yorkshire Police Authority Learning and Skills Council Job Centre Plus NHS Calderdale Calderdale Youth Offending Team Third Sector Partners Pennine Housing 2000
	Explanation	This indicator measures the change in convictions for Prolific and Priority Offenders (PPOs) over a 12 month period. The aim is to reduce that rate. A baseline and targets have been negotiated between the Home Office, Government Office and the Divisional Commander, Calderdale Division, West Yorkshire Police.				
To strengthen the Voluntary and Community Sector's role in strategic decision making and in the planning and delivery of public services	NI 7*	The target agreed in July 2008 was for a statistically significant improvement between the first and second waves of a new national survey conducted annually by the Office of the Third Sector (OTS). Baselines were not available until the LAA refresh.				
	Environment for a thriving third sector. Statistically significant improvement required between the first and second waves of the new national survey of 3 rd Sector organisations*	15.1% Baseline from 2008 National Survey	n/a	No Survey	A measurable improvement, calculated in accordance with published OTS guidance. Based on the results of the 2008 national survey of third sector organisations, it is estimated that the required improvement in Calderdale will be 4.4 percentage points, making the indicative Year 3 target 19.5%. This remains an estimate. The final target will be confirmed once the 2010 national survey of third sector organisations has reported.*	Calderdale Council NHS Calderdale West Yorkshire Police West Yorkshire Fire and Rescue Service Learning and Skills Council Calderdale Youth Offending Team Voluntary Action Calderdale Calderdale Community Forum
	Explanation	This indicator measures the proportion of third sector organisations who feel that local statutory bodies in their local area have a 'positive influence' or 'very positive influence' on their organisation's success. Targets have been negotiated between Voluntary Action Calderdale, Calderdale Community Forum, Calderdale Council, Government Office and the Office for the Third Sector.				

Priority	Indicator	Baseline	LAA Improvement Targets			Partners
			08/09	09/10	10/11	
Improved Health and reduced health inequalities	NI 120*	No change to the July 2008 baseline or targets.				
	All-age all cause mortality rate	Male 775.5 Female 486	Male 745* Female 494*	Male 727* Female 487*	Male 709* Female 477*	NHS Calderdale Calderdale Council Calderdale and Huddersfield Foundation Trust South West Yorkshire Mental Health Trust Sport England Third Sector partners
	Explanation	This indicator measures the directly age standardised mortality rate per 100,000 population, from all causes at all ages. The targets were negotiated with the Strategic Health Authority and were based on indicative trajectories provided by the Department of Health.				

Priority	Indicator	Baseline	LAA Improvement Targets			Partners
			08/09	09/10	10/11	
Reduce premature mortality rates and reduce inequalities in premature mortality rates between wards/neighbourhoods with a particular focus on reducing the risk factors for heart disease, stroke and related diseases (CVD) (smoking, diet and physical activity)	NI 56*	No change to the July 2008 baseline or targets.				
	Obesity among primary school age children in Year 6	14%	15%*	15%*	14%*	Calderdale Council NHS Calderdale Sport England Calderdale and Huddersfield Foundation Trust Third Sector partners
	Explanation	This indicator measures the annual percentage of all Year 6 children who have participated in the recording of weight, height etc, who, based on their measurements, are considered to be obese. The targets were negotiated with the Strategic Health Authority, to show a reduction over time in the expected rate of increase in the proportion of obese children.				
	NI 53*	No change to the July 2008 baseline or targets.				
	Prevalence of breastfeeding at 6 - 8 weeks from birth	29.5%	34.8%*	41%*	46.9%*	Calderdale Council NHS Calderdale Calderdale and Huddersfield Foundation Trust Third Sector partners
	Explanation	This indicator measures the percentage of all infants in Calderdale still being breastfed (total or partial) at their 6-8 weeks check. The targets were negotiated with the Strategic Health Authority and also with DCSF.				
	NI 8*	No change to the July 2008 baseline or targets.				
	Adult participation in sport and active recreation	22.1%	24.1%*	25.1%*	26.1%*	Calderdale Council NHS Calderdale Sport England Calderdale and Huddersfield Foundation Trust Third sector partners
	Explanation	This indicator measures the percentage of adults (weighted response) taking part in the annual Active People Survey by the Council for Sport England, who say that they have participated in moderate intensity sport equivalent to 30 mins on 3 or more days a week. DCMS identified a 3% increase on the 2005/06 survey result at end of LAA as good performance, and Calderdale negotiated a 4% increase.				

Priority	Indicator	Baseline	LAA Improvement Targets			Partners
			08/09	09/10	10/11	
Oral health	Local Indicator	No change to the July 2008 baseline or targets.				
	Reduce levels of decayed, missing & filled teeth in children u 5	2.04	1.9	1.7	TBA	Calderdale Council NHS Calderdale Calderdale and Huddersfield Foundation Trust Third sector partners
	Explanation	This local indicator measures the average number of missing, filled or decayed teeth from those under 5 who have been examined.				
Older People - Improved Quality of Life	NI 136*	The July 2008 baseline derived from the 2007/08 RAP data (Social Care returns) and 2006/07 Grant Funded Services (GFS) data. The baseline was amended as part of the LAA refresh as the 2007/08 GFS data has been made available. There is no change to the targets negotiated in July 2008.				
	People supported to live independently through social services	3108 2007/08 revised baseline	3200*	3400*	3500*	NHS Calderdale Calderdale Council Calderdale and Huddersfield Foundation Trust Pennine Housing 2000 Third Sector partners
	Explanation	This indicator measures the number of adults of all ages per 100,000 population that are assisted directly through social services assessed/care planned, funded support to live independently, plus those supported through organisations that receive social services grant funded services.				
	NI138*	The July 2008 LAA stated that a baseline and targets were to be set once the Place Survey results became available in 2009. The provisional baseline from the 2008 Place Survey available until March 2009. Targets will be subject to review once the authorised baseline has been released by the Department for Communities and Local Government.				
	Satisfaction of people over 65 with both home and neighbourhood	85.1%	n/a	No Survey	88.1%*	West Yorkshire Police Calderdale and Huddersfield Foundation Trust Pennine Housing 2000 Third Sector partners South West Yorkshire Mental Health Trust West Yorkshire Fire and Rescue Authority NHS Calderdale Calderdale Council Metro
	Explanation	This indicator measures the proportion of local people aged over 65, taking part in the Place Survey, who are either satisfied or dissatisfied with both their home and their local area as a place to live.				
Older People - Maintaining respect and dignity	Local Indicator	A baseline and targets are to be negotiated in April 2009.				
	Reduce the percentage of allegations known to Health and Social Care against paid carers that are proven					Calderdale Council NHS Calderdale Independent sector care providers

Priority	Indicator	Baseline	LAA Improvement Targets			Partners
			08/09	09/10	10/11	
Older People - Choice & Control	NI 125*	No change to the July 2008 proxy baseline or indicative targets.				
	Achieving independence for older people through rehabilitation/ intermediate care Proxy baseline based on the results of a national pilot, to be revised when actual data becomes available in Autumn 2009	78% (proxy baseline)	Baseline plus 1%*	Baseline plus 2%*	Baseline plus 3%*	NHS Calderdale Calderdale Council Calderdale and Huddersfield Foundation Trust South West Yorkshire Mental Health Trust Pennine Housing 2000 West Yorkshire Fire & Rescue Authority Third Sector Partners
	Explanation	This indicator measures the proportion of older people (65+) discharged from hospital that are still living independently 3 months after discharge. The baseline has been provided, and targets have been negotiated following a National Pilot. Actual data will be locally collected by Health and Social Care, following the introduction of a new method of data collection.				
	NI130*	The definition for this indicator has changed for 2009/10 onwards to reflect the policy changes in Putting People First. The baseline in the July 2008 LAA, which was the rate per 100,000 receiving direct payments, has been converted to reflect the change in definition. This was originally age weighted, hence the different baselines (4% with the age-weighting and 2.1% without). Targets for 2009/10 and 2010/11 have been renegotiated.				
	Number of adults, older people and carers receiving self-directed support in the year to 31 st March as a percentage of clients receiving community based services and carers receiving carer's specific services.	4% (The Department of Health has confirmed that with the age weighting removed the baseline equates to 2.1%).	n/a	15%*	35%*	NHS Calderdale Calderdale Council South West Yorkshire Mental Health Trust Third Sector partners
Explanation	For the period 2009/10 onwards, this indicator will measure the proportion of all those receiving a community based service who are directing their own support using a personal budget. Targets appear high because the Individual Budgets system is not being implemented until Jan 2010, after which time all new community care users will go through the individual budgets process, and existing users will go through the process on review.					

Priority	Indicator	Baseline	LAA Improvement Targets			Partners
			08/09	09/10	10/11	
	NI 142*	No change to the July 2008 baseline or targets.				
Older People - Choice & Control	Percentage of vulnerable people who are supported to maintain independent living	98.16%	98.5%*	98.75%*	99%*	NHS Calderdale Calderdale Council West Yorkshire Probation Local registered social landlords Local Supporting People service providers
	Explanation	This indicator shows the extent to which housing related support (those in sheltered and very sheltered accommodation), prevents service users moving into permanent care by measuring the proportion of service users in receipt of Supporting People's Services who maintain independent living during the period.				
	NI112*	No change to the July 2008 baseline or targets.				
CYP Being Healthy	Under 18 conception rate	53.4 (1998)	Reduction on the baseline of 23.0%* (41.1)	Reduction on the baseline of 34.5%* (35.0)	Reduction on the baseline of 50%* (26.7)	NHS Calderdale Calderdale Council Third Sector Partners
	Explanation	This indicator measures the number of conceptions per 1000 females aged under 18. There is a national target to reduce the conception rate by 50% by 2010 from what it was in 1998. For Calderdale this means a reduction from 53.4 per 1000 (which was above the national average at that time) to 26.7 per1000 in 2010. Targets were negotiated with the Department for Children, Schools and Families, the Group Director of Calderdale's Children and Young People's Service and Calderdale PCT.				
	NI 59*	No change to the July 2008 baseline or targets.				
CYP Staying Safe	Percentage of initial assessments for children's social care carried out within 7 working days of referral	59.2%	75%*	85%*	90%*	Calderdale Council NHS Calderdale West Yorkshire Police Third Sector Partners
	Explanation	This indicator is designed to reflect how well LSP partners are working together to keep children safe. Initial assessments are an important indicator of how quickly services can respond when a child is thought to be at risk of serious harm. Targets were negotiated with the Department for Children, Schools and Families, the Group Director of Calderdale's Children and Young People's Service.				

Priority	Indicator	Baseline	LAA Improvement Targets			Partners
			08/09	09/10	10/11	
CYP Staying Safe	NI 60*	No change to the July 2008 baseline or targets.				
	Percentage of core assessments for children's social care that were carried out within 35 working days of their commencement	50.4%	55%*	65%*	75%*	Calderdale Council NHS Calderdale West Yorkshire Police Third Sector Partners
	Explanation	This indicator is designed to reflect how well LSP partners are working together to keep children safe. Core assessments are in-depth assessments of a child, or children, and their family. Core assessments are also the means by which child protection enquiries are undertaken. Targets were negotiated with the Department for Children, Schools and Families, the Group Director of Calderdale's Children and Young People's Service.				
	NI 69*	The July 2008 baseline and targets have been negotiated as part of the LAA refresh				
	Children who have experienced bullying	49.1% 2008/09	n/a	45.3%*	43.4% *	Calderdale Council West Yorkshire Police Third Sector Partners
	Explanation	This indicator measures the percentage of children who have experienced bullying as reported through the annual 'Tellus' survey (carried out with Year 6, 8 and 10 pupils in schools). The Tellus National survey is undertaken locally by the local authority through schools and submitted to OFSTED. Targets have been negotiated with Department for Children, Schools and Families, the Group Director of Calderdale's Children and Young People's Service				
CYP Making a Positive Contribution	NI 111*	The baseline in July 2008 was a proxy baseline. A new baseline became available during the LAA refresh and targets have been re-negotiated accordingly.				
		1990 per 100,000 (418 people)	n/a	1780 per100,000 (374)*	1747 per 100,00 (367)*	Calderdale Council West Yorkshire Police Calderdale Youth Offending Team Third Sector Partners
	Explanation	This indicator measures the number of first-time entrants to the youth justice system, where first-time entrants are defined as young people (aged 10-17) who receive their first substantive outcome (relating to a reprimand, a final warning with or without an intervention, or a court disposal for those who go directly to court without a reprimand or final warning). To facilitate area comparison and performance management, the number of FTEs in an area will then be expressed as a rate per 100,000 of the 10-17 population. Targets have been negotiated between the Youth Justice Board, the Department for Children, Schools and Families, and Calderdale's Children and Young People's Service.				

The following indicators are the 2009 Statutory DCSF targets and are not part of the negotiated LAA nor signed off by the LSP or the Secretary of State for Communities and Local Government. These targets do however, relate directly to the National Indicator Set and correspond with year 1 LAA targets.

CYP Enjoying and Achieving	NI72	49%	56.9%		
	NI73	75.6%	Not statutory until 2009		
	NI75	45.7%	51%		
	NI87	6.3%	5.9%		
	NI92	35.9%	30.4%		
	NI93	Reading 84.7% Writing 87%	Not statutory until 2009		
	NI94	79.8%	Not statutory until 2009		
	NI99	83%	29%		
	NI100	50%	29%		
	NI101	6%	23%		