

Calderdale Local Area Agreement Refresh 2008 - 2011

Priority	Indicator	Baseline	LAA Improvement Targets			Partners
			08/09	09/10	10/11	
Increasing employment for disadvantaged groups and workless	NI146*	2008/9 data available summer 2009	n/a	Statistically significant improvement calculated in accordance with the target negotiating brief minus 0.9% on baseline data for 2008/9*	Statistically significant improvement calculated in accordance with the target negotiating brief plus an additional 0.8% on baseline data for 2008/9*	Calderdale Council Learning and Skills Council Jobcentre Plus NHS Calderdale South West Yorkshire Mental Health Trust
	NI150*	2008/9 data available summer 2009	n/a	Statistically significant improvement calculated in accordance with the target negotiating brief minus 0.8% on baseline data for 2008/9*	Statistically significant improvement calculated in accordance with the target negotiating brief plus an additional 2.2% on baseline data for 2008/9*	Calderdale Council Learning and Skills Council Jobcentre Plus NHS Calderdale South West Yorkshire Mental Health Trust
	NI153* Option to review targets at the 2009/10	29.9%	28.9%*	27.6%*	26.1%*	Calderdale Council NHS Calderdale Jobcentre Plus Calderdale and Huddersfield Foundation Trust

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	annual review					Learning and Skills Council Third sector partners
Increase attainment levels of young people by age 19	NI117*	8.3%	7.7%*	7%*	6.4%*	Calderdale Council Jobcentre Plus Learning and Skills Council Calderdale Youth Offending Team
Increase of successful and sustainable existing and new businesses, including social enterprises	NI171* Option to review targets at the 2009/10 annual review	107.7% of Y&H average	108.4%*	109.1%*	109.9%*	Calderdale Council Yorkshire Forward Business Link Third sector partners
Dynamic and vibrant town centres		Local indicator being developed during 2009/10				
Cleaner, greener and safer public spaces	NI195* Litter only	16%	15%*	13%*	12%*	Calderdale Council West Yorkshire Fire Service Pennine Housing 2000
Tackling Climate change through reduced green house gas emissions	NI186*	7.2 tonnes (2005)	Reduction on the baseline of 1.5%*	Reduction on the baseline of 5.46%*	Reduction on the baseline of 11.6%*	West Yorkshire Police Calderdale Council West Yorkshire Fire and Rescue Service Metro NHS Calderdale South West Yorkshire Mental Health Trust Calderdale and Huddersfield Foundation Trust Third sector partners Pennine Housing 2000

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Residents have access to affordable, sustainable, good quality housing	NI155* Option to review targets at the 2009/10 annual review	140	120*	120*	155*	Calderdale Council Yorkshire Forward Pennine Housing 2000
The transport needs of residents, businesses and visitors in the district are met	NI167*	4 mins 5 secs	4 mins 18 secs *	4 mins 20 secs *	4 mins 22 secs *	Calderdale Council Metro The Highways Agency NHS Calderdale Third sector partners
	NI47*	111	102*	88*	79*	West Yorkshire Police Calderdale Council Metro The Highways Agency NHS Calderdale West Yorkshire Fire Service
Reduce Crime	NI16*	19.47	19.28*	19.08*	18.89*	West Yorkshire Police West Yorkshire Probation Calderdale Council West Yorkshire Police Authority Learning and Skills Council Job Centre Plus NHS Calderdale Calderdale Youth Offending Team Third Sector Partners Pennine Housing 2000

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	NI20*	9.99 (2007/08)	9.79*	9.59*	9.39*	West Yorkshire Police West Yorkshire Probation Calderdale Council West Yorkshire Police Authority Learning and Skills Council Job Centre Plus NHS Calderdale Calderdale Youth Offending Team Third Sector Partners Pennine Housing 2000
Reassure the public, reducing the fear of crime	NI35*	2009/10 Calderdale have put in place a detailed action plan to support local delivery of the Preventing Violent Extremism agenda and this is accompa nied by a clear local narrative which sets the context	N/A	N/A	Level 3*	West Yorkshire Police Calderdale Council West Yorkshire Police Authority West Yorkshire Probation NHS Calderdale Calderdale Youth Offending Team West Yorkshire Fire and Rescue Service Job Centre Plus Third Sector Partners Pennine Housing 2000

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		<p>for this work in the locality. Calderdale did some initial work through their Prevent partnership arrangements on baselining against NI35 and are currently working through the guidance on NI35 published by OSCT on 27 February 2009. The outcome of this will also lead to further development and revisions to their action plan for the next</p>				

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		<p>two years. Calderdale is also working with other West Yorkshire Authorities to share learning across the sub-region and is taking part in IdEA peer support work on this agenda. A provisional baseline overall score of 2 for 2009/10 has been set following discussions with partners and community representatives and further discussions are</p>				

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		<p>scheduled to confirm this by mid April. Based on this a provisional target overall score of 3 has been set for 2010/11. The confirmed baseline and target scores will be reported through the Data Interchange Hub before the end of April as required for this indicator.</p> <p>Level 2</p>				
Build Respect in communities and	NI1*	64.7%	n/a	No Survey	68.2%*	West Yorkshire Police Calderdale Council

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reduce anti-social behaviour						West Yorkshire Police Authority West Yorkshire Probation NHS Calderdale Calderdale Youth Offending Team West Yorkshire Fire and Rescue Service Job Centre Plus Third Sector Partners Pennine Housing 2000
	NI17*	23.0%	n/a	A minimum statistically significant improvement on the 2008 baseline*	The result of the 2008 Place Survey minus the minimum change required to demonstrate a statistically significant improvement (calculated in accordance with the relevant departmental advice). The final numerical value for 2010-11 target will be confirmed by	West Yorkshire Police West Yorkshire Probation Calderdale Council Third Sector Partners Pennine Housing 2000

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					the Home Office once data for the Place Survey are available*	
Empower local people to have a greater voice and influence over local decision making and a greater role in public service delivery	NI4*	26.3%	n/a	No Survey	29.0%*	Calderdale Council NHS Calderdale West Yorkshire Police West Yorkshire Fire and Rescue Service West Yorkshire Police Authority Third Sector Partners Pennine Housing 2000
Reduce re-offending (through addressing the using and support needs of offenders)	NI30*	For 2008/09 (April 2007-March 2008) = 167 For 2009/10 (Oct 07 – Sept 08) = 131 For 2010/11 (baseline to be confirmed)	15% reduction in offences from 167 baseline (no more than 142 offences)*	18% reduction in offences from 131 baseline (no more than 107 offences)*	The targets will be arrived at by applying the common ratio 1.00 to the performance ceiling% target identified after the cohort has been refreshed*	West Yorkshire Police West Yorkshire Probation Calderdale Council West Yorkshire Police Authority Learning and Skills Council Job Centre Plus NHS Calderdale Calderdale Youth Offending Team Third Sector Partners Pennine Housing 2000
To strengthen the Voluntary and Community Sector's role in strategic	NI7* Statistically significant improvement	15.1% Baseline from 2008 National	n/a	No Survey	A measurable improvement, calculated in accordance	Calderdale Council NHS Calderdale West Yorkshire Police West Yorkshire Fire and

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decision making and in the planning and delivery of public services	required between the first and second waves of the new national survey of 3 rd Sector organisations*	Survey			with published OTS guidance. Based on the results of the 2008 national survey of third sector organisations, it is estimated that the required improvement in Calderdale will be 4.4 percentage points, making the indicative Year 3 target 19.5%. This remains an estimate. The final target will be confirmed once the 2010 national survey of third sector organisations has reported.*	Rescue Service Learning and Skills Council Calderdale Youth Offending Team Voluntary Action Calderdale Calderdale Community Forum
Improved Health and reduced health	NI120*	Male 775.5 Female 486	Male 745* Female 494*	Male 727* Female 487*	Male 709* Female 477*	NHS Calderdale Calderdale Council Calderdale and Huddersfield

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inequalities						Foundation Trust South West Yorkshire Mental Health Trust Sport England Third Sector partners
Reduce premature mortality rates and reduce inequalities in premature mortality rates between wards/neighbourhoods with a particular focus on reducing the risk factors for heart disease, stroke and related diseases (CVD) (smoking, diet and physical activity)	NI56*	14%	15%*	15%*	14%*	Calderdale Council NHS Calderdale Sport England Calderdale and Huddersfield Foundation Trust Third Sector partners
	NI53*	29.5%	34.8%*	41%*	46.9%*	Calderdale Council NHS Calderdale Calderdale and Huddersfield Foundation Trust Third Sector partners
	NI8*	22.1%	24.1%*	25.1%*	26.1%*	Calderdale Council NHS Calderdale Sport England Calderdale and Huddersfield Foundation Trust Third sector partners
Oral health	Local Indicator - Reduce levels of decayed, missing and filled teeth in children under 5	2.04	1.9	1.7	TBA	Calderdale Council NHS Calderdale Calderdale and Huddersfield Foundation Trust Third sector partners
Older People - Improved Quality of	NI136*	3108	3200*	3400*	3500*	NHS Calderdale Calderdale Council

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Life		2007/08 revised baseline				Calderdale and Huddersfield Foundation Trust Pennine Housing 2000 Third Sector partners
	NI138*	85.1%	n/a	No Survey	88.1%*	Calderdale Council West Yorkshire Police Metro NHS Calderdale South West Yorkshire Mental Health Trust Calderdale and Huddersfield Foundation Trust Pennine Housing 2000 Third Sector partners West Yorkshire Fire and Rescue Authority
Older People - Maintaining respect and dignity	Local Indicator – Reduce the percentage of allegations known to Health and Social Care against paid carers that are proven	A baseline and targets are to be agreed by April 2009.				Calderdale Council NHS Calderdale Independent sector care providers
Older People - Choice & Control	NI125* Proxy baseline based in national pilot, to be revised	78% (proxy baseline)	Baseline plus 1%*	Baseline plus 2%*	Baseline plus 3%*	NHS Calderdale Calderdale Council Calderdale and Huddersfield Foundation Trust South West Yorkshire Mental Health Trust

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	when actual data available Autumn 2009					Pennine Housing 2000 West Yorkshire Fire & Rescue Authority Third Sector Partners
	NI130*	4% (DH has confirmed that with the age weighting removed the baseline equates to 2.1%).	n/a	15%*	35%*	NHS Calderdale Calderdale Council South West Yorkshire Mental Health Trust Third Sector partners
	NI142*	98.16%	98.5%*	98.75%*	99%*	NHS Calderdale Calderdale Council West Yorkshire Probation Local registered social landlords Local Supporting People service providers
CYP Being Healthy	NI112*	53.4 (1998)	Reduction on the baseline of 23.0%* (41.1)	Reduction on the baseline of 34.5%* (35.0)	Reduction on the baseline of 50%* (26.7)	NHS Calderdale Calderdale Council Third Sector Partners
CYP Staying Safe	NI59*	59.2%	75%*	85%*	90%*	Calderdale Council NHS Calderdale West Yorkshire Police Third Sector Partners
	NI60*	50.4%	55%*	65%*	75%*	Calderdale Council NHS Calderdale

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						West Yorkshire Police Third Sector Partners
	NI69*	49.1% 2008/09	n/a	45.3%*	43.4% *	Calderdale Council West Yorkshire Police Third Sector Partners
CYP Making a Positive Contribution	NI111*	1990 per 100,000 (418 people)	n/a	1780* per 100,000 (374 people)	1747* per 100,000 (367 people)	Calderdale Council West Yorkshire Police Calderdale Youth Offending Team Third Sector Partners
CYP Enjoying and Achieving	NI72	49%	56.9%			
	NI73	75.6%	Not statutory until 2009			
	NI75	45.7%	51%			
	NI87	6.3%	5.9%			
	NI92	35.9%	30.4%			
	NI93	Reading 84.7% Writing 87%	Not statutory until 2009			
	NI94	79.8%	Not statutory until 2009			
	NI99	83%	29%			
	NI100	50%	29%			
	NI101	6%	23%			