

**Calderdale Local Area Agreement (LAA2) 2008 - 2011**

Priority	Indicator	Baseline	LAA Improvement Targets			Partners
			08/09	09/10	10/11	
Increasing employment for disadvantaged groups and workless	N146* <i>Adults with learning disabilities in employment</i> <b>Targets will not be set before June sign-off</b>	Baseline available 2009.	TBA 2009*	TBA 2009*	TBA 2009*	Calderdale Council Learning and Skills Council Jobcentre Plus Calderdale Primary Care Trust South West Yorkshire Mental Health Trust
	NI150* <i>Adults in contact with secondary mental health services in employment</i> <b>Targets will not be set before June sign-off</b>	Baseline available 2009	TBA 2009*	TBA 2009*	TBA 2009*	Calderdale Council Learning and Skills Council Jobcentre Plus Calderdale Primary Care Trust South West Yorkshire Mental Health Trust
	NI153* <i>Working age people claiming out of work benefits in the worst performing neighbourhoods</i>	30.8%	29.8%*	28.5%*	27%*	Calderdale Council Calderdale Primary Care Trust Jobcentre Plus Calderdale and Huddersfield Foundation Trust Learning and Skills Council

Priority	Indicator	Baseline	LAA Improvement Targets			Partners
			08/09	09/10	10/11	
Increase attainment levels of young people by age 19	NI117* <i>16 to 18 year old who are not in education, training or employment (NEET)</i>	8.25%	7.67%*	7%*	6.4%*	Calderdale Council Jobcentre Plus Learning and Skills Council Calderdale Youth Offending Team
Increase of successful and sustainable existing and new businesses, including social enterprises	NI171* <i>New business registration rate</i> <b>Targets will not be set before June sign-off</b>	Baseline available November 2008	TBA 2009*	TBA 2009*	TBA 2009*	Calderdale Council Yorkshire Forward
Dynamic and vibrant town centres		Local indicator being developed for consideration at LAA refresh				
Cleaner, greener and safer public spaces	NI195* <i>Improved street and environmental cleanliness (levels of litter)</i>	16%	15%*	13%*	12%*	Calderdale Council
Tackling Climate change through reduced green house gas emissions	NI186* <i>Per capita CO<sub>2</sub> emissions in the LA area</i>	7.4 tonnes	1.5%*	3.96%*	6.14%*	West Yorkshire Police Calderdale Council West Yorkshire Fire and Rescue Service Metro Calderdale Primary Care Trust South West Yorkshire Mental Health Trust Calderdale and Huddersfield Foundation Trust

Priority	Indicator	Baseline	LAA Improvement Targets			Partners
			08/09	09/10	10/11	
Residents have access to affordable, sustainable, good quality housing	NI155* <i>Number of affordable homes delivered (gross)</i> <b>Due to the changing Housing Market we reserve the right to revise the target at the LAA annual review</b>	140	120*	120*	155*	Calderdale Council Yorkshire Forward
The transport needs of residents, businesses and visitors in the district are met	NI167* <i>Congestion – average journey time per mile during the morning peak</i>	222 secs	3 mins 54 secs*	3 mins 56 secs*	3 mins 57 secs*	Calderdale Council Metro The Highways Agency Calderdale Primary Care Trust
	NI47* <i>People killed or seriously injured in road traffic accidents</i>	111	102*	88*	79*	West Yorkshire Police Calderdale Council Metro The Highways Agency Calderdale Primary Care Trust

Priority	Indicator	Baseline	LAA Improvement Targets			Partners
			08/09	09/10	10/11	
Reduce Crime	NI16* <i>Serious acquisitive crime rate</i>	19.47	19.28*	19.08*	18.89*	West Yorkshire Police West Yorkshire Probation Calderdale Council West Yorkshire Police Authority Learning and Skills Council Job Centre Plus Calderdale Primary Care Trust Calderdale Youth Offending Team
	NI20* <i>Assault with injury crime rate</i>	9.99*	9.79*	9.59*	9.39*	West Yorkshire Police West Yorkshire Probation Calderdale Council West Yorkshire Police Authority Learning and Skills Council Job Centre Plus Calderdale Primary Care Trust Calderdale Youth Offending Team
Reassure the public, reducing the fear of crime	NI35* <i>Building resilience to violent extremism</i>	This is a new indicator and the Local Authority and its partners in the LSP will be undertaking an assessment process to agree a 'self assessed' position and agreed baseline for their engagement, planning and work with all potentially vulnerable parts of the community on this issue <sup>1*</sup>			West Yorkshire Police Calderdale Council West Yorkshire Police Authority West Yorkshire Probation Calderdale Primary Care Trust Calderdale Youth Offending Team West Yorkshire Fire and Rescue Service	

Priority	Indicator	Baseline	LAA Improvement Targets			Partners
			08/09	09/10	10/11	
						Job Centre Plus
Build Respect in communities and reduce anti-social behaviour	NI1* <i>% of people who believe people from different backgrounds get on well together in their local area</i> <b>A statistically significant improvement (4%) on the 2008 Place Survey is required by 2010</b>	Baseline from 2008 Place Survey	TBA	TBA	Baseline plus 4% point increase*	West Yorkshire Police Calderdale Council West Yorkshire Police Authority West Yorkshire Probation Calderdale Primary Care Trust Calderdale Youth Offending Team West Yorkshire Fire and Rescue Service Job Centre Plus
	NI24* <i>Satisfaction with the way the police and local council dealt with anti-social behaviour</i> <b>New indicator baseline to be gathered 2008</b>	TBC	TBA*	TBA*	TBA*	West Yorkshire Police West Yorkshire Probation Calderdale Council

Priority	Indicator	Baseline	LAA Improvement Targets			Partners
			08/09	09/10	10/11	
Empower local people to have a greater voice and influence over local decision making and a greater role in public service delivery	NI4* <i>% of people who feel they can influence decisions in their locality</i> <b>A statistically significant improvement is required (5%) on the 2008 Place Survey</b>	Baseline from 2008 Place Survey	TBA*	TBA*	Baseline plus 5% point increase*	Calderdale Council Calderdale Primary Care Trust West Yorkshire Police West Yorkshire Fire and Rescue Service West Yorkshire Police Authority
Reduce re-offending (through addressing the using and support needs of offenders)	NI30* <i>Re-offending rate of prolific and priority offenders</i>	Baseline available after July 2008	15%*	TBA*	TBA*	West Yorkshire Police West Yorkshire Probation Calderdale Council West Yorkshire Police Authority Learning and Skills Council Job Centre Plus Calderdale Primary Care Trust Calderdale Youth Offending Team

Priority	Indicator	Baseline	LAA Improvement Targets			Partners
			08/09	09/10	10/11	
To strengthen the Voluntary and Community Sector's role in strategic decision making and in the planning and delivery of public services	NI7* <i>Environment for a thriving third sector</i> <b>Statistically significant improvement required between the first and second waves of the new national survey of 3<sup>rd</sup> Sector organisations*</b>	Baseline from 2008 National Survey	TBA*	TBA*	TBA*	Calderdale Council Calderdale Primary Care Trust West Yorkshire Police West Yorkshire Fire and Rescue Service Learning and Skills Council Calderdale Youth Offending Team
Improved Health and reduced health inequalities	NI120* <i>All-age all cause mortality rate</i>	Male 775.5 Female 486	Male 745* Female 494*	Male 727* Female 487*	Male 709* Female 477*	Calderdale Primary Care Trust Calderdale Council Calderdale and Huddersfield Foundation Trust South West Yorkshire Mental Health Trust Sport England

Priority	Indicator	Baseline	LAA Improvement Targets			Partners
			08/09	09/10	10/11	
Reduce premature mortality rates and reduce inequalities in premature mortality rates between wards/neighbourhoods with a particular focus on reducing the risk factors for heart disease, stroke and related diseases (CVD) (smoking, diet and physical activity)	NI56* <i>Obesity among primary school age children at 6 – 8 weeks from birth</i>	14%	15%*	15%*	14%*	Calderdale Council Calderdale Primary Care Trust Sport England Calderdale and Huddersfield Foundation Trust
	NI53* <i>Prevalence of breastfeeding at 6 – 8 weeks from birth</i>	29.5%	34.8%*	41%*	46.9%*	Calderdale Council Calderdale Primary Care Trust Calderdale and Huddersfield Foundation Trust
	NI8* <i>Adult participation in sport and active recreation</i>	22.1%	24.1%*	25.1%*	26.1%*	Calderdale Council Calderdale Primary Care Trust Sport England Calderdale and Huddersfield Foundation Trust
Oral health	Reduce levels of decayed, missing and filled teeth in children under 5	2.04	1.9	1.7	TBA	Calderdale Council Calderdale Primary Care Trust Calderdale and Huddersfield Foundation Trust
Older People - Improved Quality of Life	NI136* <i>People supported to live independently through social services</i>	2885	3200*	3400*	3500*	Calderdale Primary Care Trust Calderdale Council Calderdale and Huddersfield Foundation Trust

Priority	Indicator	Baseline	LAA Improvement Targets			Partners
			08/09	09/10	10/11	
	NI138* <i>Satisfaction of people over 65 with both home and neighbourhood</i> <b>Targets will not be set before June sign-off</b>	Baseline from 2008 Place Survey	TBA*	TBA*	TBA*	Calderdale Council West Yorkshire Police Metro Calderdale Primary Care Trust South West Yorkshire Mental Health Trust Calderdale and Huddersfield Foundation Trust
Older People - Maintaining respect and dignity	Adult safe guarding	A suitable indicator is being developed for inclusion at the LAA refresh				
Older People - Choice & Control	NI125* <i>Achieving independence for older people through rehabilitation / intermediate care</i> <b>Baseline based in national pilot, to be revised when actual data available 2009</b>	78%	Baseline +1%*	Baseline +2%*	Baseline +3%*	Calderdale Primary Care Trust Calderdale Council Calderdale and Huddersfield Foundation Trust South West Yorkshire Mental Health Trust

Priority	Indicator	Baseline	LAA Improvement Targets			Partners
			08/09	09/10	10/11	
	NI130* <i>Social Care clients receiving Self Directed Support per 100,000 population</i>	88.2	128*	192*	452*	Calderdale Primary Care Trust Calderdale Council South West Yorkshire Mental Health Trust
	NI142* <i>% of vulnerable people who are supported to maintain independent living</i>	98.16%	98.5%*	98.75%*	99%*	Calderdale Primary Care Trust Calderdale Council West Yorkshire Probation
CYP Being Healthy	NI112* <i>Under 18 conception rate</i>	53.4 (1998)	-23.0%* (41.1)	-34.5%* (35.0)	-50%* (26.7)	Calderdale Primary Care Trust Calderdale Council
CYP Staying Safe	NI59* <i>% of initial assessments for children's social care carried out within 7 working days of referral</i>	59.2%	75%*	85%*	90%*	Calderdale Council Calderdale Primary Care Trust West Yorkshire Police

Priority	Indicator	Baseline	LAA Improvement Targets			Partners
			08/09	09/10	10/11	
	NI60* <i>% of core assessments for children's social care carried out within 35 working days of their commencement</i>	50.4%	55%*	65%*	75%*	Calderdale Council Calderdale Primary Care Trust West Yorkshire Police
	NI69* Interim baselines and targets based on national averages (schools only). To be revised following 'Tellus 3' survey <i>Children who have experienced bullying</i>	39%	37%*	35%*	30%*	Calderdale Council West Yorkshire Police

Priority	Indicator	Baseline	LAA Improvement Targets			Partners
			08/09	09/10	10/11	
CYP Enjoying and Achieving	NI72* <i>Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy</i>	49%	56.9%	60%		Calderdale Council
	NI73* <i>Achievement at level 4 or above in both English and Maths at Key Stage 2</i>	75.6%	Not statutory target until 2009	81		Calderdale Council
	N74* <i>Achieve at level 5 or above in both English and Maths at Key Stage 3</i>	70.3%	Not statutory target until 2009	79		Calderdale Council

Priority	Indicator	Baseline	LAA Improvement Targets			Partners
			08/09	09/10	10/11	
	NI75* <i>Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths</i>	45.7%	51	58		Calderdale Council
	NI83* <i>Achievement at level 5 or above in Science at Key Stage 3</i>	76%	80	81		Calderdale Council
	NI87* <i>Secondary school persistent absence rate</i>	6.3%	5.9%	5.4%		Calderdale Council
	NI92* <i>Narrowing the gap between the lowest achieving 20% in the Early Years Foundation stage Profile and the rest.</i>	35.9	30.4	29.9		Calderdale Council

Priority	Indicator	Baseline	LAA Improvement Targets			Partners
			08/09	09/10	10/11	
	NI93* <i>Progression by 2 levels in English between Key Stage 1 and Key Stage 2</i>	Reading 84.7% Writing 87.0%	Not statutory target until 2009	91		Calderdale Council
	NI94* <i>Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2</i>	79.8%	As above	90		Calderdale Council
	NI95* <i>Progression by 2 levels in English between Key Stage 2 and Key Stage 3</i>	24.3%	As above	40		Calderdale Council
	NI96* <i>Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3</i>	59.1%	As above	70		Calderdale Council
	NI97* <i>Progression by 2 levels in English between Key Stage 3 and Key Stage 4</i>	50%	As above	69		Calderdale Council

Priority	Indicator	Baseline	LAA Improvement Targets			Partners
			08/09	09/10	10/11	
	NI98* <i>Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4</i>	27%	As above	45		Calderdale Council
	NI99* <i>Looked after children reaching level 4 in English at Key stage 2</i>	83%	29	70		Calderdale Council
	NI100* <i>Looked after children reaching level 4 in Maths at Key Stage 2</i>	50%	29	70		Calderdale Council
	NI101* <i>Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)</i>	6%	23	17		Calderdale Council

Priority	Indicator	Baseline	LAA Improvement Targets			Partners
			08/09	09/10	10/11	
CYP Making a Positive Contribution	NI111* <i>First time entrants to the Youth Justice System aged 10-17</i>	407	390*	380*	375*	Calderdale Council West Yorkshire Police Calderdale Youth Offending Team

Those indicators marked with an \* are all from the new National Indicator list

Those indicators highlighted in grey are mandatory indicators. Targets for 2008/09 & 2009/10 have been agreed with the Department for Children, Schools and Families, targets for 2010/11 will be agreed later in the process.