

Calderdale LAA 2008

National Indicator Set Proposal: Business Case

NATIONAL INDICATOR
79 Achievement of Level 2 qualification by the age of 19
1 What Calderdale LAA outcome does the indicator support?
Economy and Enterprise. Increased attainment levels of young people by age 19. EE07b/RE03b – Percentage of young people gaining national level 2 qualification by age 19.
2 Is this the same as, or similar to, an indicator in the current LAA?
Same
3 How will improving this indicator help us to deliver on our story of place?
Addresses underperformance at 19. Identified in story of place as an issue. Also supports need to improve employability skills. Currently identified as a PSA reward element target. Supports CYP Plan priority to make sure 13-19 learning routes are effective and lead to improved outcomes for all young people at 16 and 19
4 At what level will the indicator apply?
Current LAA includes indicator to measure education attainment relative to district average for Ovenden and Mixenden Initiatives and Park Initiative. Baseline to be established by January 2008
5 Will this help narrow the gap?
Will help to address variability in attainment between localities and, by doing so, will help to raise Calderdale average which is currently below national average.
6 What is the current baseline for this indicator?
66.8% (summer 2006) percentage of young people gaining national level 2. Validated 2007 results not available until January 2008
7 What are the future performance trends?
Performance trend: 69% by 2009 without stretch and 71% with stretch.
8 Is this currently an area of underperformance?
Performance at 19 is below national averages although the rate of improvement progress since 2004 has been better than national and therefore the gap is narrowing. Progress at 16 and 19 is not as good as for younger children.
9 What stretched performance can be achieved on this indicator?
2% more with stretch (see 7)
10 Do local people think it's a priority?
Local employers want young people to have improved employability skills

<p>11 Has it been identified as a government priority?</p> <p>PSA 10 – raise the educational achievement of all children and young people. PSA 11 – Narrow the gap in educational achievement between children from low income and disadvantaged backgrounds and their peers PSA 16 – Increase the proportion of socially excluded adults in settled accommodation and employment, education or training</p>
<p>12 Is there local statistical or demographic evidence to support this indicator's inclusion?</p> <p>Yes – we hold evidence of attainment at 19 at individual level and can therefore profile by locality and/or group</p>
<p>13 What partners can contribute to delivering improved performance?</p> <p>13-19 Strategy Group: schools, Calderdale College, work place providers, Learning and Skills Council, Calderdale and Kirklees Careers Company working together to deliver Calderdale's 13-19 Strategy</p>
<p>14 Is improvement within the control of local partners?</p> <p>Yes – via the 13-19 Strategy Group</p>
<p>15 What are the opportunities to improve delivery?</p> <p>Delivery of Calderdale's 13-19 Strategy (currently judged to be Amber/Green by DCSF). Introduction of new courses eg learning diplomas. Engagement of more employers to support workplace learning. Changes to central government governance arrangements for 14-19 provision. Yorkshire and Humber 14-19 Challenge. Calderdale Challenge.</p>
<p>16 What are the barriers that might prevent delivery?</p> <p>Lack of certainty about future funding for 14-19 collaboration. Lack of employer engagement</p>
<p>Details of person completing the pro-forma</p> <p>Name:- Carol White</p> <p>Organisation: CMBC</p> <p>Contact details: carol.white@calderdale.gov.uk</p> <p>Theme Delivery Partnership: Children and Young People (although this indicator is currently delivered through Economy and Enterprise theme). CYPMG is also accountable for delivery as part of the Children and Young People's Plan.</p>
<p>Please return to your LSP Support Officer by 8th January 2007</p>

Business Case also submitted for NI79 by Calderdale College

Calderdale LAA 2008

National Indicator Set Proposal: Business Case

NATIONAL INDICATOR
80. Achievement of a Level 3 qualification by the age of 19
1 What Calderdale LAA outcome does the indicator support?
Economy and Enterprise. Increased attainment levels of young people by age 19. EE07a/RE03a – Total average point score at GCE/VCE for young people aged 19
2 Is this the same as, or similar to, an indicator in the current LAA?
Similar to – The proposed definition is the proportion of young people achieving level 3 at 19 rather than average point score but the outcome area is the same.
3 How will improving this indicator help us to deliver on our story of place?
Addresses underperformance at 19. Identified in story of place as an issue. Also supports need to improve employability skills. Currently identified as a PSA reward element target. Supports CYP Plan priority to make sure 13-19 learning routes are effective and lead to improved outcomes for all young people at 16 and 19
4 At what level will the indicator apply?
Current LAA includes indicator to measure education attainment relative to district average for Ovenden and Mixenden Initiatives and Park Initiative. Baseline to be established by January 2008
5 Will this help narrow the gap?
Will help to address variability in attainment between localities and, by doing so, will help to raise Calderdale average which is currently below national average.
6 What is the current baseline for this indicator?
701 (average point score) for 2006. Validated results for 2007 available in Jan 2008
7 What are the future performance trends?
By 2009 740 without stretch and 760 with stretch
8 Is this currently an area of underperformance?
Performance at 19 is below national averages although the rate of improvement progress since 2004 has been better than national and therefore the gap is narrowing. Progress at 16 and 19 is not as good as for younger children.
9 What stretched performance can be achieved on this indicator?
Increase of APS of 20 by 2009. NB if the proposed NIS definition is accepted, presumably we will need to renegotiate the stretched target

10 Do local people think it's a priority?

Local employers want young people to have improved employability skills

11 Has it been identified as a government priority?

PSA 10 – raise the educational achievement of all children and young people.
PSA 11 – Narrow the gap in educational achievement between children from low income and disadvantaged backgrounds and their peers
PSA 16 – Increase the proportion of socially excluded adults in settled accommodation and employment, education or training

12 Is there local statistical or demographic evidence to support this indicator's inclusion?

Yes – we hold evidence of attainment at 19 at individual level and can therefore profile by locality and/or group

13 What partners can contribute to delivering improved performance?

13-19 Strategy Group: schools, Calderdale College, work place providers, Learning and Skills Council, Calderdale and Kirklees Careers Company working together to deliver Calderdale's 13-19 Strategy

14 Is improvement within the control of local partners?

Yes – via the 13-19 Strategy Group

15 What are the opportunities to improve delivery?

Delivery of Calderdale's 13-19 Strategy (currently judged to be Amber/Green by DCSF). Introduction of new courses eg learning diplomas. Engagement of more employers to support workplace learning. Changes to central government governance arrangements for 14-19 provision. Yorkshire and Humber 14-19 Challenge. Calderdale Challenge.

16 What are the barriers that might prevent delivery?

Lack of certainty about future funding for 14-19 collaboration. Lack of employer engagement

Details of person completing the pro-forma

Name:- Carol White

Organisation: CMBC

Contact details: carol.white@calderdale.gov.uk

Theme Delivery Partnership: Children and Young People (although this indicator is currently delivered through Economy and Enterprise theme). CYPMG is also accountable for delivery as part of the Children and Young People's Plan

Please return to your LSP Support Officer by 8th January 2007

Calderdale LAA 2008

National Indicator Set Proposal: Business Case

NATIONAL INDICATOR
117 – 16-18 year olds who are not in education, employment or training (NEET)
1 What Calderdale LAA outcome does the indicator support?
Increase attainment levels of young people by age 19 – Economy and Enterprise theme
2 Is this the same as, or similar to, an indicator in the current LAA?
Yes – Percentage of 16-18 year olds not in education, employment or training is currently a mandatory indicator
3 How will improving this indicator help us to deliver on our story of place?
Although performance is improving and we have achieved recent targets, Calderdale's NEET figures are above national averages and are therefore rated as RED in the national DCSF indicator set. The proportion of NEET is particularly high in the most disadvantaged areas in Calderdale (North Halifax and Park) and this has therefore been identified as a key narrowing the gap indicator. Reduction of NEET will help to improve local labour market skills and the employability of young people. Also supports CYP Plan priorities: Make sure 13-19 learning routes are effective and lead to improved outcomes for all young people at 16 and 19 and Improve support for all young people to get round barriers to make a smooth change to adult life and independent living.
4 At what level will the indicator apply?
District and, if possible, as a sub set – also for Ovenden, Mixenden and Park (as in current LAA)
5 Will this help narrow the gap?
Yes - The proportion of NEET is particularly high in the most disadvantaged areas in Calderdale (North Halifax and Park) and this has therefore been identified as a key narrowing the gap indicator.
6 What is the current baseline for this indicator?
2006: 8.7%. 2007 NEET will be calculated on the basis of the average of November 2007 – January 2008. Need to establish baselines for Ovenden, Mixenden and Park
7 What are the future performance trends?
This is a key priority in our 13-19 Strategy and future performance trends are to improve to at least national average by 2010

<p>8 Is this currently an area of underperformance?</p> <p>Yes in comparison with national – currently red rated</p>
<p>9 What stretched performance can be achieved on this indicator?</p> <p>There is the potential for some stretch depending on impact of provision of new courses. Will be able to confirm following publication of 2007 outcome.</p>
<p>10 Do local people think it's a priority?</p> <p>Identified by partners in 13-19 Strategy as a priority</p>
<p>11 Has it been identified as a government priority?</p> <p>Yes – PSA14</p>
<p>12 Is there local statistical or demographic evidence to support this indicator's inclusion?</p> <p>Yes – data provided by Calderdale and Kirklees Careers Company for district, localities and identified groups</p>
<p>13 What partners can contribute to delivering improved performance?</p> <p>13-19 Strategy Group</p>
<p>14 Is improvement within the control of local partners?</p> <p>Through influence and support for young people, especially those most at risk and by targeting Connexions resources as effectively as possible</p>
<p>15 What are the opportunities to improve delivery?</p> <p>13-19 Strategy Group has identified NEET reduction as a priority as developed a specific strategy. The refocusing of Connexions resources and development of Targeted Youth Support has the potential to bring about improved performance.</p>
<p>16 What are the barriers that might prevent delivery?</p> <p>Reduction of Connexions resources (in Area Based Grant).</p>
<p>Details of person completing the pro-forma</p> <p>Name:- Carol White</p> <p>Organisation: CMBC</p> <p>Contact details: carol.white@calderdale.gov.uk</p> <p>Theme Delivery Partnership: CYP – although NEET currently is located in Economy and Enterprise.</p>
<p>Please return to your LSP Support Officer by 8th January 2007</p>

Business Case also submitted for NI117 by Calderdale College

Calderdale LAA 2008

National Indicator Set Proposal: Business Case

NATIONAL INDICATOR
N146 Adults with learning disabilities in employment
1 What Calderdale LAA outcome does the indicator support?
Healthier Communities Narrowing the Gap Economy and Enterprise
2 Is this the same as, or similar to, an indicator in the current LAA?
N/A
3 How will improving this indicator help us to deliver on our story of place?
Increased independence and quality of life for vulnerable adults, "Everyone Different, Everyone Matters". Calderdale did not compare favourably with other Councils in 2007. Calderdale's comparator groups showed figures of 13.9% of adults with a learning disability in paid employment. In Calderdale the figure for 2007/08 is 7.6%. People with a learning disability are a socially excluded group and have poor opportunities to access employment. Improving this indicator will aim to provide more equal access to employment.
4 At what level will the indicator apply?
Calderdale-wide adults 18-64 with a learning disability.
5 Will this help narrow the gap?
By improving this indicator it will give equality of opportunity to employment for people with a learning disability who want to access paid work.
6 What is the current baseline for this indicator?
Based on 552 adults with learning disabilities (aged 18-64) available for work = 7.6% in paid work. Source – Learning Disabilities Employment Report 2007
7 What are the future performance trends?
We anticipate if this indicator does not have emphasis placed on it the current trend of below our comparatory group will remain. With focus of the LAA we anticipate that we can improve this indicator to a level comparable with other 'excellent' Councils. To assist this we have developed a number of local initiatives which will improve access to training and employment.
8 Is this currently an area of underperformance?
As in No. 3
9 What stretched performance can be achieved on this indicator?
Normal performance anticipated to be 10% by 2010 = 55 people in total (additional 13 people in paid work). Stretch target would achieve 10% by 2009 and 13% by 2010

= 72 people in paid work to bring in line with comparator Councils.

10 Do local people think it's a priority?

Valuing People Now (Dec 2007) wants to make it a key priority to help people get a paid job. Calderdale's Learning Disability Strategy has also identified paid employment as a key area following consultation with service users and their families. This is also included in the Service Improvement Plan.

11 Has it been identified as a government priority?

Yes – PSA16 Increase the proportion of socially excluded adults in settled accommodation and employment, education or training.

12 Is there local statistical or demographic evidence to support this indicator's inclusion?

The local learning disability population is set to increase (Chief Executive's Office population prediction), therefore, increasing priority that this group be socially included and encouraged to be economically active in future years.

National research shows that the learning disability population will grow by 1.2% - 1.6% a year until 2011. Between 2011 and 2021 the population will grow between 1.6% - 2.2% a year.

13 What partners can contribute to delivering improved performance?

Calderdale Council, Calderdale PCT, Job Centre Plus, SWYMHT, local employers

14 Is improvement within the control of local partners?

Yes, however, this depends on employers taking positive action and local economic conditions.

15 What are the opportunities to improve delivery?

Increased opportunity to access vocational training through Learning & Skills Council (LSC) funded college and Calderdale Council
Improved person centred planning starting in schools has increased expectations for getting a job
Valuing People Now emphasise the importance of getting paid employment and have made it a key priority.

16 What are the barriers that might prevent delivery?

Public Sector Employers need to develop flexible HR policies and leading by example by opening up opportunities.
Complex benefits system
Parental attitude
Lack of insight of local employers into the abilities of people with a learning disability.

Details of person completing the pro-forma

Name:- Carolyn Keaskin
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Carolyn.keaskin@calderdale.gov.uk

Theme Delivery Partnership: Older People's Partnership Delivery Group

Please return to your LSP Support Officer by 8th January 2007

Calderdale LAA 2008

National Indicator Set Proposal: Business Case

NATIONAL INDICATOR
148 – Care leavers in employment, education or training
1 What Calderdale LAA outcome does the indicator support?
EE – Increase attainment levels of young people by age 19.
2 Is this the same as, or similar to, an indicator in the current LAA?
EE11 Ratio of young people leaving care aged 16 or over engaged in full time education, training or employment to the total in the age group.
3 How will improving this indicator help us to deliver on our story of place?
Supports CYP Plan priority to improve support for all young people to get round barriers to make a smooth change to adult life and independent living. Also reflected in story of place. While Calderdale’s performance in this area is good and better than the national average, we know that young people who have been in care have much less chance of remaining in education and training and developing employment skills than their peers. This is therefore a key narrowing the gap indicator to help to break the cycle of disadvantage for this particular group of vulnerable young people.
4 At what level will the indicator apply?
District. It applies to identified individuals who are leaving care
5 Will this help narrow the gap?
We know that young people who have been in care have much less chance of remaining in education and training and developing employment skills than their peers. This is therefore a key narrowing the gap indicator to help to break the cycle of disadvantage for this particular group of vulnerable young people.
6 What is the current baseline for this indicator?
2006/07 – 63.6% Ratio of 0.77 against Labour Force Survey
7 What are the future performance trends?
Continue to maintain current good performance when numbers of children and young people in care are rising and some have particularly challenging needs.
8 Is this currently an area of underperformance?
No
9 What stretched performance can be achieved on this indicator?
Unlikely
10 Do local people think it’s a priority?
CYPMG has identified as a priority as have young people in care, care leavers and their parents and carers.
11 Has it been identified as a government priority?
PSA 16 – Increase the proportion of socially excluded adults in settled accommodation and employment, education and training

<p>12 Is there local statistical or demographic evidence to support this indicator's inclusion?</p> <p>Yes – annual performance outcomes and testimony from care leavers about the support they received to continue in education, employment and training</p>
<p>13 What partners can contribute to delivering improved performance?</p> <p>Learning providers (schools; FE;HE); National Care Homes; CMBC Care Services; PCT; private sector; third sector</p>
<p>14 Is improvement within the control of local partners?</p> <p>Not totally – but we can continue to work together to further develop support – and link this to the need for stable accommodation</p>
<p>15 What are the opportunities to improve delivery?</p> <p>Improve education outcomes for LAC up to 16. Deliver LAC Strategy.</p>
<p>16 What are the barriers that might prevent delivery?</p> <p>Resources – this is an area where resources are currently very stretched. This might prevent further development of non-statutory provision.</p>
<p>Details of person completing the pro-forma</p> <p>Name:- Carol White</p> <p>Organisation: CMBC</p> <p>Contact details: carol.white@calderdale.gov.uk</p> <p>Theme Delivery Partnership: CYPMG</p>
<p>Please return to your LSP Support Officer by 8th January 2007</p>

Calderdale LAA 2008

National Indicator Set Proposal: Business Case

NATIONAL INDICATOR

N153 Working age people claiming out of work benefits in the worst performing neighbourhoods.

1 What Calderdale LAA outcome does the indicator support?

EE06 & OP06 & EE04b



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2 Is this the same as, or similar to, an indicator in the current LAA?

EE06 – This indicator is similar to N153 in that it is impacting on those people on Jobseekers allowance in the worst performing wards. What needs to be added are those people on other out of work benefits ie income support, incapacity benefit and others on income-related benefits.

OP06 – This indicator is similar in that it is measuring people on all out of work benefits, however it is only targeting people over 50 and is not directly linked to worst performing wards. However worst performing wards are being targeted to have an impact on this measure.

EE04b – This indicator is similar in that it is measuring those people in receipt of incapacity benefit. It is not targeted at all out of work benefits and it is not ward specific.

3 How will improving this indicator help us to deliver on our story of place?

Economic and social deprivation in some communities of Calderdale is a key theme in our story of place. It is our ambition to improve the gap in deprivation between the best and worst performing areas and this indicator will contribute to this. Calderdale has 11% of residents living in areas within the 10% most deprived communities nationally. This indicator should impact on improving this area of performance.

4 At what level will the indicator apply?

The indicator could be applied at either ward or LSOA.

5 Will this help narrow the gap?

The indicator directly addresses the Narrowing the Gap agenda, by targeting the worst performing areas in Calderdale and aims to reduce the number of people claiming out of work benefits in relation to other areas of Calderdale.

6 What is the current baseline for this indicator?



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The file above indicates the baseline information that is available to use. I would

want to give more detailed analysis to this data before committing to which information to use. A decision would need to be made on whether to use LSOA or ward data.

7 What are the future performance trends?

It is difficult to predict future performance trends, however current trends are positive. There are some new welfare reform measures that will impact on the benefit regime from April 08 onwards. There are new measures for lone parents claiming welfare benefits which aim to reduce the number of people claiming benefits, this includes increased activation policies. The introduction of the new Employment and Support Allowance in October 08 will increase the numbers claiming Jobseekers Allowance due to a series of factors but will also mean a decrease in the numbers in receipt of incapacity benefit. All incapacity customers will have access to the Pathways to Work programme from December 07, which has proven to have a positive affect on the number of people claiming work.

Jobcentre Plus will be increasing the level of activity with customers claiming out of work benefits in the first 12 months of their claim. There will be an integrated employment and skills provision which will address basic skills.

The Welfare Reform policies outlined in the "Ready for Work" white paper are intended to have a positive impact on the number of people claiming out of work benefits.

8 Is this currently an area of underperformance?

The information provided in the management information at section 6 shows that there are areas of Calderdale that are more deprived and compare with areas of other Local Authorities.

9 What stretched performance can be achieved on this indicator?

This will need to be given more detailed research and discussed with relevant partners. It will also depend on whether others' commit future funding to support activity solely for these areas.

10 Do local people think it's a priority?

There are no specific surveys or polls which identify unemployment as a main priority for people, as these questions have not specifically been covered within these surveys. However Park Initiative Board, which has public representation, has identified income and employment as a key priority for the area. Employment does have a positive impact on the well being and levels of deprivation for an area.

11 Has it been identified as a government priority?

Yes.

Narrow the gap between employment rates of the following disadvantaged groups and the overall rate: people with a health condition or disability, lone parents, ethnic minorities, people aged 50 and over, those with no qualifications and **those living in the most deprived Local Authority wards.**

To eradicate child poverty by 2020 and reduce it by half by 2010.

12 Is there local statistical or demographic evidence to support this indicator's inclusion?

Yes see section 6

13 What partners can contribute to delivering improved performance?

The public, private and third sectors working together.

14 Is improvement within the control of local partners?

Yes – with decisions being made on targeting public funds and activity to specific areas in Calderdale.

15 What are the opportunities to improve delivery?

Partnerships well established in Calderdale and creative.
Support from Neighbourhood Initiatives.
Welfare reform policies from April 08

16 What are the barriers that might prevent delivery?

Lack of commitment from partners.
Lack of appropriate funding – no Working Neighbourhoods funding for Calderdale

Details of person completing the pro-forma

Name:- Alison Knight

Organisation: Jobcentre Plus

Contact details: 01484 228147

Theme Delivery Partnership: Economy and Enterprise

Please return to your LSP Support Officer by 8th January 2007

Calderdale LAA 2008

National Indicator Set Proposal: Business Case

NATIONAL INDICATOR
NI.161 – Learners achieving a Level 1 qualification in Literacy.
1 What Calderdale LAA outcome does the indicator support?
Increase in engagement at 16-18 and 19+ learners who have literacy needs.
2 Is this the same as, or similar to, an indicator in the current LAA?
Calderdale College to work in partnership with other organisations to meet outcome.
3 How will improving this indicator help us to deliver on our story of place?
By engaging learners with literacy needs both in the workplace and at College.
4 At what level will the indicator apply?
District.
5 Will this help narrow the gap?
By supporting a curriculum offer that leads to literacy achievement at Level 1.
6 What is the current baseline for this indicator?
Targets for Calderdale College: 07/08 = 300; 08/09 = 500; 09/10 = 550.
7 What are the future performance trends?
Targets for Calderdale College: 08/09 = 500; 09/10 = 550.
8 Is this currently an area of underperformance?
Please compare with other West Yorkshire regions – Kirklees, Wakefield, Leeds and Bradford.
9 What stretched performance can be achieved on this indicator?
College targets for next 3 years as listed under item 6.
10 Do local people think it's a priority?
LSC Ward profiles Basic Skills Agency data
11 Has it been identified as a government priority?
Moser Report.
12 Is there local statistical or demographic evidence to support this indicator's inclusion?
Ward profiles.
13 What partners can contribute to delivering improved performance?
<ul style="list-style-type: none"> - Calderdale Adult & Community Learning - Private Training Providers, Employers - LEA, Schools -

14 Is improvement within the control of local partners?

Yes.

15 What are the opportunities to improve delivery?

Calderdale College is working in partnership with organisations outlined in 13 above.

16 What are the barriers that might prevent delivery?

Curriculum and delivery responsiveness.

Details of person completing the pro-forma

Name:- John Bullock, Head of Faculty – Cross College Curriculum

Organisation: Calderdale College

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Theme Delivery Partnership: Economy & Enterprise

Please return to your LSP Support Officer by 8th January 2007

Calderdale LAA 2008

National Indicator Set Proposal: Business Case

NATIONAL INDICATOR
NI.162 – Learners achieving an E3 qualification in Numeracy.
1 What Calderdale LAA outcome does the indicator support?
Increase in engagement at 16-18 and 19+ learners who have numeracy needs
2 Is this the same as, or similar to, an indicator in the current LAA?
Calderdale College to work in partnership with other organisations to meet outcome
3 How will improving this indicator help us to deliver on our story of place?
By engaging learners with numeracy needs both in the workplace and at College.
4 At what level will the indicator apply?
District.
5 Will this help narrow the gap?
By supporting a curriculum offer that leads to numeracy achievement at E3.
6 What is the current baseline for this indicator?
Targets for Calderdale College: 07/08 = 175; 08/09 = 250; 09/10 = 275.
7 What are the future performance trends?
Targets for Calderdale College: 08/09 = 250; 09/10 = 275.
8 Is this currently an area of underperformance?
Please compare with other West Yorkshire regions – Kirklees, Wakefield, Leeds and Bradford.
9 What stretched performance can be achieved on this indicator?
College targets for next 3 years as listed under item 6.
10 Do local people think it's a priority?
LSC Ward profiles Basic Skills Agency data
11 Has it been identified as a government priority?
Moser Report.
12 Is there local statistical or demographic evidence to support this indicator's inclusion?
Ward profiles.
13 What partners can contribute to delivering improved performance?
Calderdale Adult & Community Learning Private Training Providers, Employers LEA, Schools
14 Is improvement within the control of local partners?
Yes.

15 What are the opportunities to improve delivery?

Calderdale College is working in partnership with organisations outlined in 13 above.

16 What are the barriers that might prevent delivery?

Curriculum and delivery responsiveness.

Details of person completing the pro-forma

Name:- John Bullock, Head of Faculty – Cross College Curriculum

Organisation: Calderdale College

Contact details: 01422 399303

Theme Delivery Partnership: Economy & Enterprise

Please return to your LSP Support Officer by 8th January 2007

Calderdale LAA 2008

National Indicator Set Proposal: Business Case

NATIONAL INDICATOR
NI 170 : Previously developed land that has been vacant or derelict for more than 5 years
1 What Calderdale LAA outcome does the indicator support?
Increase successful and sustainable existing and new businesses
2 Is this the same as, or similar to, an indicator in the current LAA?
No.
3 How will improving this indicator help us to deliver on our story of place?
The indicator says how much long-term derelict land is available within the District, which could be brought forward for useful economic or other development. It suggests how successful the place is in recycling long term vacant/derelict previously developed land to assist regeneration efforts.
4 At what level will the indicator apply?
District Level
5 Will this help narrow the gap?
Derelict land and property is a blight on communities and a waste of a limited resource (land). Acting to reduce dereliction and bringing use to unused sites will help regeneration efforts.
6 What is the current baseline for this indicator?
National Land-Use Database (NLUD) Annual Returns record derelict land on an annual basis.(NB The district area figures are not available on the DCLG website and therefore cannot be used for assessing the percentages are required by this indicator). Alternative locally derived figures have been used. March 2007 figures are : - NI170 = 0.05% ; based on vacancy and long term dereliction over 5 years of 27.02ha out of 4082.24ha developed in the district
7 What are the future performance trends?
No specific work is being undertaken to target derelict or vacant land. However, planning permission is not being granted on greenfield land and therefore the vast majority of permissions for development in Calderdale are on previously developed land. This is not a good indicator to assess economic growth, but can help to assess regeneration.
8 Is this currently an area of underperformance?
Comparative figures from NLUD are not available in the form required by the indicator, and therefore it is not possible to say at this time whether Calderdale is under performing. Calderdale already has a very low percentage of long term derelict and vacant land

9 What stretched performance can be achieved on this indicator?

Given that no work is currently being focussed on this, it is unlikely that a stretched target would be appropriate at this time.

10 Do local people think it's a priority?

Use of brownfield land is supported by Members and the public, but this indicator is too crude to provide a realistic measure of performance relating to use of brownfield land.

11 Has it been identified as a government priority?

Use of brownfield land for development is a national priority and Calderdale has been very successful in targeting previously developed land for new developments.

12 Is there local statistical or demographic evidence to support this indicator's inclusion?

There is a small but persistent area of derelict/vacant land within the district, which hinders economic regeneration. Tackling this long term vacant land will address some of the priorities in seeking to increase land available for economy and enterprise, but this is a very crude indicator and deals with very small amounts of land.

13 What partners can contribute to delivering improved performance?

Use derelict land for developments where these are appropriate.

14 Is improvement within the control of local partners?

Not directly.... Only through use of land for development.

15 What are the opportunities to improve delivery?

Focussing regeneration efforts on specific sites and seeking development partners.

16 What are the barriers that might prevent delivery?

Funding: - sites may need mitigation;
Weakness in the economy which does not give land values sufficient to bring forward development which can cover the mitigation costs;
Location of sites : sites may not be in the most appropriate locations to ensure sustainable development is produced;

Details of person completing the pro-forma

Name:- Phil Ratcliffe

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Theme Delivery Partnership: Economy and Enterprise

Please return to your LSP Support Officer by 8th January 2007

Calderdale LAA 2008

National Indicator Set Proposal: Business Case

NATIONAL INDICATOR
NI 171 VAT registration rate.
1 What Calderdale LAA outcome does the indicator support?
Increase successful and sustainable existing and new businesses.
2 Is this the same as, or similar to, an indicator in the current LAA?
Yes, it is similar to EE12 (growth in the numbers of new businesses being established, including social enterprises).
3 How will improving this indicator help us to deliver on our story of place?
It is partially a duplication of EE12 in that EE12 will include all business starts including those growing to the stage of paying VAT.
4 At what level will the indicator apply?
At the district level.
5 Will this help narrow the gap?
This indicator could contribute to narrowing the gap in economic performance between Calderdale and other areas.
6 What is the current baseline for this indicator?
The 2006 VAT registration rate in Calderdale was 39 per 10,000 adults.
7 What are the future performance trends?
Hard to say as performance since 1994 (the period figures recorded by the Government cover) has been vary variable.
8 Is this currently an area of underperformance?
Performance is variable and is similar to that of neighbouring authorities.
9 What stretched performance can be achieved on this indicator?
I would not be able to provide any guarantee of achieving a stretch target for this indicator.
10 Do local people think it's a priority?
No evidence of this at the moment.
11 Has it been identified as a government priority?
No.
12 Is there local statistical or demographic evidence to support this indicator's inclusion?
No.
13 What partners can contribute to delivering improved performance?
Calderdale College, Business Link and the West Yorkshire Enterprise Agency, although no discussions have been held with partners.

14 Is improvement within the control of local partners?

No.

15 What are the opportunities to improve delivery?

Few as the indicator is subject to national economic performance to some extent and the ability of small businesses to grow to the VAT payment threshold.

16 What are the barriers that might prevent delivery?

National economic performance.

Details of person completing the pro-forma

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Theme Delivery Partnership: Economy and Enterprise

Please return to your LSP Support Officer by 8th January 2007

Calderdale LAA 2008

National Indicator Set Proposal: Business Case

NATIONAL INDICATOR
NI 172 VAT registered businesses in the area showing growth.
1 What Calderdale LAA outcome does the indicator support?
Increase successful and sustainable existing and new businesses.
2 Is this the same as, or similar to, an indicator in the current LAA?
Yes, similar to EE13(a) Increase the proportion of new businesses surviving for at least 1 year in the district.
3 How will improving this indicator help us to deliver on our story of place?
This indicator, as it is similar to EE13(a) will partially duplicate EE13(a) as this indicator assists delivery.
4 At what level will the indicator apply?
At district level.
5 Will this help narrow the gap?
This indicator will help to narrow the gap in economic performance between Calderdale and other areas.
6 What is the current baseline for this indicator?
None established so far.
7 What are the future performance trends?
Based on an assessment of NI 171 it is difficult to give any assurances of future performance which have so far been very variable year to year.
8 Is this currently an area of underperformance?
Performance has been very variable as in neighbouring districts.
9 What stretched performance can be achieved on this indicator?
I would not be able to offer a stretch target for this indicator with any confidence of success.
10 Do local people think it's a priority?
No evidence of this.
11 Has it been identified as a government priority?
No.
12 Is there local statistical or demographic evidence to support this indicator's inclusion?
No.
13 What partners can contribute to delivering improved performance?
Calderdale College, Business Link and the West Yorkshire Enterprise Agency, although no discussions have been held with partners.

14 Is improvement within the control of local partners?

No.

15 What are the opportunities to improve delivery?

Few as the indicator is subject to national economic performance to some extent.

16 What are the barriers that might prevent delivery?

National economic performance.

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Calderdale LAA 2008

National Indicator Set Proposal: Business Case

NATIONAL INDICATOR NI 174 – Skills gaps in the current workforce reported by employers
1 What Calderdale LAA outcome does the indicator support? Increased skill levels amongst the district workforce to access quality employment This indicator will support a range of Economy and enterprise theme outcomes as it should inform future curriculum and learning skill areas. EE01, EE02, EE03,EE06,EE07,EE08,EE09,EE10
2 Is this the same as, or similar to, an indicator in the current LAA? This is an indicator which will show the impact of the results of the above Economy and Enterprise activity.
3 How will improving this indicator help us to deliver on our story of place? By collecting data direct from local companies it will give a true impact as to how mainstream and other public funds are increasing skills activity within companies. It will give progress as to whether the existing workforce is flexible and fit to help grow the economy.
4 At what level will the indicator apply? The data is produced every 2 years from the LSC when they commission a NESS survey. The latest results are 2005, and results of the 2007 data will be published early 2008. What would enhance this is a local economic analysis, which shows more focused skills shortages across key sectors. So that learning and training can be more targeted. The data from LSC is District, sub regional, regional and National level. A local survey would allow narrowing the gap issues to be raised and addressed, and any inequality issues to be highlighted.
5 Will this help narrow the gap? This area will only be achieved if more focused local data is sourced through bespoke commissioning.
6 What is the current baseline for this indicator? From the data of 2005 22% of employers stated they had skills shortages 7% of employed people expressed a need to up skill
7 What are the future performance trends?
8 Is this currently an area of underperformance? Very little local information is available to support local direction of skills gaps. The Council holds limited local data and would strengthen all it's service delivery if more economic analysis was gathered regularly on current performance issues facing local employers.
9 What stretched performance can be achieved on this indicator? Correct baseline data would be collected and year on year progress measured to show true impact of learning on the District economy.

10 Do local people think it's a priority?

People were asked in the 2001 Census about a need for skills, limited information is given to give a real picture of what local residents feel about how skills could improve their lives.

11 Has it been identified as a government priority?

Skills tend to be connected to accreditation rather than how skills can help the economy and become transferable across industry sectors. Until the Leitch report getting global skills was not measured, and still the Council has little information to show how diverse our skills needs are for a boyant and sustainable economy.

12 Is there local statistical or demographic evidence to support this indicator's inclusion?

The data held from the house hold survey of 2005, the NESS survey of 2005 and the newly awaited results of NESS 2007.
Local training providers can give skills information on areas businesses request, and broad range of businesses supported by business skills grants can also be captured through Regen business database CLIM 8

13 What partners can contribute to delivering improved performance?

Calderdale College, Job centre Plus, LSC, local training providers, Enterprise agency and business link. All the sector brokers will be able to provide data of who has accessed their services for up skilling.

14 Is improvement within the control of local partners?

Yes, sharing data should provide clear areas of need and allow all resources to be maximised.

15 What are the opportunities to improve delivery?

To have a collective source of data which is reviewed annually across all business sectors of Calderdale.

16 What are the barriers that might prevent delivery?

Shared transfer of data across partners, agree who is the lead, agree how data is used, address data protection issues. Key will be the cost for an annual survey and updating the database intelligence.

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Theme Delivery Partnership: Economy and Enterprise

Please return to your LSP Support Officer by 8th January 2007